

ANNEX A

ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE  
Procurement Monitoring Report as of December 31, 2020

| Code (UACS/PAP) | Procurement Program/Project  | PMO/End-User | Mode of Procurement                        | Is this an Early Procurement Activity | Actual Procurement Activity |                |              |                  |                |           |                 |                  |                   |                     |                         | PR No.    | Source of Funds | ABC (PhP)  |            |            | Contract Cost (PhP) |            |            | List of Invited Observers | Remarks (Explaining changes from the APP) |  |
|-----------------|--|--------------|--|---------------------------------------|-----------------------------|----------------|--------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------|-----------------|------------|------------|------------|---------------------|------------|------------|---------------------------|---|--|
|                 |  |              |  |                                       | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance |           |                 | Total      | MOOE       | CO         | Total               | MOOE       | CO         |                           |   |  |
|                 | Provision of Security Services CY 2020   | E. Abulon    | Public Bidding                             | Yes                                   | 11/15/2019                  | 12/7/20        | 12/15/20     | 12/29/20         | 12/29/20       | 1/4/21    |                 |                  |                   |                     |                         | 19-11-265 | GF              | 901,071.00 | 901,071.00 |            | 860,597.13          | 860,597.13 |            |                           |   |  |
|                 | Gasoline, Oil and Lubricant for year 2020  | E. Abulon    | Negotiation (SVP 53.9 above 50k)           | Yes                                   | n/a                         | 12/2/19        | n/a          | 12/11/20         | 12/11/20       | 12/14/20  | 12/14/20        |                  |                   |                     | 12/18/20                |           | 19-12-281       | GF         | 800,000.00 | 800,000.00 |                     | 683,260.00 | 683,260.00 |                           |   |  |
|                 | For IGP Garments Consumables   | M. Cotejo    | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 12/10/19                | 12/10/19  | 19-11-277       | IGP        | 45,000.00  | 45,000.00  |                     | 45,000.00  | 45,000.00  |                           |   |  |
|                 | For Innova Vehicle Plate #SGD-370  | A. Aure      | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 12/19/19                | 12/19/19  | 19-09-198       | GF         | 48,280.00  | 48,280.00  |                     | 24,030.00  | 24,030.00  |                           |   |  |
|                 | For 40 Seater BUS/BL   | A. Aure      | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 2/18/20                 | 2/18/20   | 19-07-207       | TF         | 24,050.00  | 24,050.00  |                     | 15,550.00  | 15,550.00  |                           |   |  |
|                 | Materials For Canter Plate # SEM 402   | A. Aure      | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 12/27/19                | 12/27/19  | 19-12-285       | TF         | 41,600.00  | 41,600.00  |                     | 38,150.00  | 38,150.00  |                           |   |  |
|                 | To Celebrate the Annual Lights on of the Municipality of Kabasalan with LGU          | R. Sangcom   | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 12/19/19                | 12/19/19  | 19-11-268       | TF         | 49,600.00  | 49,600.00  |                     | 27,500.00  | 27,500.00  |                           |   |  |
|                 |  |              |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 12/17/20            | 12/17/20                |           |                 |            |            |            |                     |            |            | 18,881.00                 | 18,881.00                                 |  |
|                 | For IGP-Rice Farming and School Campus Maintenance                                   | C. Trayvilla | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 1/24/20                 | 1/27/20   | 20-01-004       | IGP        | 40,000.00  | 40,000.00  |                     | 35,000.00  | 35,000.00  |                           |   |  |
|                 | Rental of Instructional Equipment for the Conduct of Small Engine Servicing Training | P. Canete    | Negotiation (SVP 53.9 above 50k)           | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 2/21/20                 | 2/21/20   | 20-01-001-01    | TF         | 15,000.00  | 15,000.00  |                     | 15,000.00  | 15,000.00  |                           |   |  |
|                 | Materials for Tamaraw FX (See 990)   | L. Tayan     | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 1/10/20                 | 1/10/20   | 20-01-034-01    | GF         | 1,000.00   | 1,000.00   |                     | 880.00     | 880.00     |                           |   |  |
|                 | For ZSPI Mission/Mission/Vision Frame and Admin Office Repainting                    | G. Tiongco   | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 2/26/20                 | 2/26/20   | 20-01-001       | GF         | 5,110.00   | 5,110.00   |                     | 4,205.00   | 4,205.00   |                           |   |  |
|                 | Equipment for RCEF Training-Rice Extension Services Program under RCEF Fund Training | P. Canete    | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 1/4/20                  | 1/4/20    | 20-01-009       | TF         | 47,550.00  | 47,550.00  | -                   | 46,200.00  | 46,200.00  |                           |   |  |
|                 | For UAQTEA ADMIN SUPPLIES and MATERIALS  | A. Mabatid   | Other Shopping (50k or less)               | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 9/2/20                  | 9/2/20    | 20-01-015       | TF         | 88,615.00  | 88,615.00  |                     | 5,264.50   | 5,264.50   |                           |   |  |
|                 | For Canter Vehicle with Plate No. SEM-402  | A. Aure      | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 1/24/20                 | 1/24/20   | 20-01-014       | GF         | 10,000.00  | 10,000.00  |                     | 4,000.00   | 4,000.00   |                           |   |  |
|                 | Materials for School Photocopier Machine   | N. Ultongan  | Direct Contracting (50k or less)           | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 8/19/20                 | 8/19/20   | 20-01-028       | GF         | 12,902.80  | 12,902.80  |                     | 12,902.80  | 12,902.80  |                           |   |  |
|                 | Maintenance Services for Navarra D23 Plate # F2J-873                                 | L. Tayan     | Direct Contracting (50k or less)           | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 8/28/20                 | 8/28/20   | 20-01-034       | GF         | 10,842.29  | 10,842.29  |                     | 10,842.29  | 10,842.29  |                           |   |  |
|                 | For HRMPBSB Deliberation and Job Interview Session                                   | E. Abulon    | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 1/31/20                 | 1/31/20   | 20-01-033       | GF         | 12,000.00  | 12,000.00  |                     | 12,000.00  | 12,000.00  |                           |   |  |
|                 | For IGP-Farming (Grasscutter)  | P. Canete    | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/26/20                 | 6/26/20   | 20-01-004-01    | IGP        | 6,300.00   | 6,300.00   |                     | 4,970.00   | 4,970.00   |                           |   |  |
|                 | For Waste Management Program and School Beautification                               | Supit/Chiong | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/16/20                 | 6/16/20   | 20-01-018       | GF         | 49,000.00  | 49,000.00  |                     | 44,125.00  | 44,125.00  |                           |   |  |

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|-----------------|--|----------------------------------|--|---------------------------------------|-----------------------------|----------------|--------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-----------|-----------------|-------------------------|------------|------------|---------------------|------------|------------|---------------------------|---|----|
|                 |  |                                  |  |                                       | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |           |                 | Inspection & Acceptance | Total      | MOOE       | CO                  | Total      | MOOE       |                           |   | CO |
|                 | For Library, Guidance, APPACC, and TM Room         | Bacudan, Sajulga, Tamsi, Mabatid | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 1/25/20        | 1/31/20      | 1/31/20          |                |           | 2/4/20          |                  | 2/6/20            | 9/8/20              | 9/8/20    | 20-01-022       | TF                      | 163,750.00 | 163,750.00 |                     | 56,000.00  | 56,000.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 7/23/20             | 7/23/20   |                 |                         |            |            |                     | 34,550.00  | 34,550.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 7/15/20             | 7/15/20   |                 |                         |            |            |                     | 18,000.00  | 18,000.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 7/2/20              | 7/2/20    |                 |                         |            |            |                     | 44,039.00  | 44,039.00  |                           |   |    |
|                 | Materials for ZSPI Fish Pond                       | D. Tayag                         | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 2/11/20             | 2/11/20   | 20-01-023       | GF                      | 29,500.00  | 29,500.00  |                     | 6,255.00   | 6,255.00   |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 2/25/20             | 2/25/20   |                 |                         |            |            |                     | 16,700.00  | 16,700.00  |                           |   |    |
|                 | Office Supplies and Materials (1st Quarter)        | Z. Sumpo                         | Shopping (52.1 b above 50k)                | No                                    | N/A                         | 1/25/20        | N/A          | 1/28/20          | 1/29/20        | 1/29/20   | 2/4/20          | 2/5/20           | 2/6/20            | 3/2/20              | 3/2/20    | 20-01-016       | GF                      | 365,251.00 | 365,251.00 |                     | 39,405.50  | 39,405.50  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 7/24/20             | 7/24/20   |                 |                         |            |            |                     | 61,720.00  | 61,720.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 3/2/20              | 3/2/20    |                 |                         |            |            |                     | 3,930.00   | 3,930.00   |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 3/5/20              | 3/5/20    |                 |                         |            |            |                     | 92,400.00  | 92,400.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 6/18/20             | 6/18/20   |                 |                         |            |            |                     | 72,764.00  | 72,764.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 3/11/20             | 3/11/20   |                 |                         |            |            |                     | 8,424.00   | 8,424.00   |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 3/2/20              | 3/2/20    |                 |                         |            |            |                     | 39,180.00  | 39,180.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 2/11/20             | 2/11/20   |                 |                         |            |            |                     | 6,255.00   | 6,255.00   |                           |   |    |
|                 | Materials for ZSPI Fish Pond                       | Danrey Tayag                     | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 2/25/20             | 2/25/20   | 20-01-023       | GF                      | 29,500.00  | 29,500.00  |                     | 16,700.00  | 16,700.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |           |                 |                         |            |            |                     |            |            |                           |   |    |
|                 | Replacement of ID Card Printer in Registrar Office | V. Rasonable                     | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 1/25/20        | N/A          | 1/27/20          | 1/27/20        |           | 2/4/20          |                  | 2/6/20            | 2/27/20             | 2/27/20   | 20-01-021       | TF                      | 150,000.00 | 150,000.00 |                     | 73,500.00  | 73,500.00  |                           |   |    |
|                 | For Canter Vehicle with Plate No. SEM-402          | A. Aure                          | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 2/27/20             | 2/27/20   | 20-01-026       | GF                      | 4,000.00   | 4,000.00   |                     | 3,300.00   | 3,300.00   |                           |   |    |
|                 | For Garments and Drafting Building Repainting Use  | E. Abulon                        | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 2/18/20             | 2/18/20   | 20-02-046       | GF                      | 49,500.00  | 49,500.00  |                     | 16,940.00  | 16,940.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 3/26/20             | 3/26/20   |                 |                         |            |            |                     | 30,650.00  | 30,650.00  |                           |   |    |
|                 | For Guidance Office Room Repair                    | G. Sajulga                       | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 3/5/20              | 3/5/20    | 20-01-006       | GF                      | 30,460.00  | 30,460.00  |                     | 2,788.00   | 2,788.00   |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 2/20/20             | 2/20/20   |                 |                         |            |            |                     | 9,870.00   | 9,870.00   |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 6/18/2020           | 6/18/2020 |                 |                         |            |            |                     | 6,000.00   | 6,000.00   |                           |   |    |
|                 | Materials for MRF Drop Off                         | D. Tayag                         | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 2/17/20             | 2/17/20   | 20-01-035       | GF                      | 20,650.00  | 20,650.00  |                     | 18,845.00  | 18,845.00  |                           |   |    |
|                 | For Plant Nursery Use                              | E. Abulon                        | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 2/13/20             | 2/13/20   | 20-01-039       | GF                      | 16,500.00  | 16,500.00  |                     | 15,300.00  | 15,300.00  |                           |   |    |
|                 | For Assessment Compliance Audit                    | A. Mabatid                       | Negotiation (SVP 53.9 above 50k)           | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 2/28/20             | 2/28/20   | 20-02-041       | TF                      | 233,800.00 | 233,800.00 |                     | 193,416.00 | 193,416.00 |                           |   |    |
|                 | For EIM Compliance Audit                           | R. Sangcom                       | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 1/31/20        |              | 2/3/20           | 2/3/20         |           | 2/13/20         |                  | 2/17/20           | 9/16/20             | 9/16/20   | 20-01-036       | TF                      | 566,000.00 | 566,000.00 |                     | 157,700.00 | 157,700.00 |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 8/19/20             | 8/19/20   |                 |                         |            |            |                     | 49,100.00  | 49,100.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 9/16/2020           | 9/16/2020 |                 |                         |            |            |                     | 50,914.00  | 50,914.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 8/28/2020           | 8/28/2020 |                 |                         |            |            |                     | 128,647.50 | 128,647.50 |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 10/15/20            | 10/15/20  |                 |                         |            |            |                     | 86,583.45  | 86,583.45  |                           |   |    |
|                 | Diploma in Civil Engineering Technology            | A. Amil                          | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 2/7/20         |              | 2/14/20          | 2/14/20        |           | 2/17/20         |                  | 2/20/20           | 8/28/20             | 8/28/20   | 20-02-040       | TF                      | 426,000.00 | 426,000.00 |                     | 84,748.75  | 84,748.75  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 7/23/20             | 7/23/20   |                 |                         |            |            |                     | 60,400.00  | 60,400.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 8/4/20              | 8/4/20    |                 |                         |            |            |                     | 22,744.00  | 22,744.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 7/24/20             | 7/24/20   |                 |                         |            |            |                     | 37,514.00  | 37,514.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 10/15/20            | 10/15/20  |                 |                         |            |            |                     | 86,583.45  | 86,583.45  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 8/28/20             | 8/28/20   |                 |                         |            |            |                     | 84,748.75  | 84,748.75  |                           |   |    |
|                 | For Beauty Care Room Repair                        | G. Tiongco                       | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 3/11/20             | 3/11/20   | 20-01-037       | GF                      | 42,910.00  | 42,910.00  |                     | 29,185.00  | 29,185.00  |                           |   |    |
|                 |  |                                  |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 3/2/20              | 3/2/20    |                 |                         |            |            |                     | 4,880.00   | 4,880.00   |                           |   |    |
|                 | For Agriculture Crop Production NC II Under TWSP   | D. Tayag                         | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 2/27/20             | 2/27/20   | 20-01-031       | TF                      | 12,000.00  | 12,000.00  |                     | 10,300.00  | 10,300.00  |                           |   |    |
|                 | For Admin Internet Use                             | Z. Sumpo                         | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 3/9/20              | 3/9/20    | 20-02-063       | GF                      | 5,000.00   | 5,000.00   |                     | 3,000.00   | 3,000.00   |                           |   |    |

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|                 |  |               |  |                                       | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |            |                 | Inspection & Acceptance | Total | MOOE       | CO                  | Total | MOOE       |                           |   | CO |            |            |  |  |  |
|                 | For Toyota Innova Plate No. SGD370 use   | L. Alar       | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 3/13/20    | 3/13/20         | 20-01-024               | TF    | 35,000.00  | 35,000.00           |       | 17,400.00  | 17,400.00                 |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 9/22/20    | 9/22/20         |                         |       |            |                     |       |            |                           |   |    | 14,500.00  | 14,500.00  |  |  |  |
|                 | BPP Assessment NC II - 100 pax Senior High Assessee  | A. Mabatid    | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/3/20     | 6/3/20          | 20-02-056               | TF    | 19,250.00  | 19,250.00           |       | 2,905.16   | 2,905.16                  |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/18/20    | 6/18/20         |                         |       |            |                     |       |            |                           |   |    | 13,974.24  | 13,974.24  |  |  |  |
|                 | For Additional wiring for CCTV cable wire  | E. Abulon     | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 3/11/19    | 3/11/19         | 20-02-053               | TF    | 42,100.00  | 42,100.00           |       | 39,632.00  | 39,632.00                 |   |    |            |            |  |  |  |
|                 | Materials, Tarp, for National Womens Month Celebration   | G. Chiong     | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 3/11/20    | 3/11/20         | 20-03-067               | GF    | 7,240.00   | 7,240.00            |       | 640.00     | 640.00                    |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 3/3/20     | 3/3/20          |                         |       |            |                     |       |            |                           |   |    | 200.00     | 200.00     |  |  |  |
|                 | For School clinic Medicines and Apparatus  | M. Estanero   | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 12/29/20   | 12/29/20        | 20-03-070               | TF    | 40,000.00  | 40,000.00           |       | 35,390.00  | 35,390.00                 |   |    |            |            |  |  |  |
|                 | For Assessment Office Supplies (January to March 2020)   | M. Mabatid    | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 3/13/20        | 3/16/20      | 3/16/20          |                | 5/12/20   |                 |                  | 5/15/20           |                     | 6/26/20    | 6/26/20         | 20-02-018               | TF    | 98,390.00  | 98,390.00           |       | 685.00     | 685.00                    |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/14/20    | 7/14/20         |                         |       |            |                     |       |            |                           |   |    | 3,555.00   | 3,555.00   |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/10/20    | 6/10/20         |                         |       |            |                     |       |            |                           |   |    | 40,930.00  | 40,930.00  |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/7/20     | 7/7/20          |                         |       |            |                     |       |            |                           |   |    | 35,300.00  | 35,300.00  |  |  |  |
|                 | Consumable Materials for IGP Garments  | G. Tiongco    | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 3/13/20        | 3/19/20      | 3/19/20          |                | 5/12/20   |                 |                  | 5/15/20           |                     | 7/29/2020  | 7/29/2020       | 20-02-064               | IGP   | 346,230.00 | 346,230.00          |       | 170,545.00 | 170,545.00                |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/29/20    | 7/29/20         |                         |       |            |                     |       |            |                           |   |    | 124,683.00 | 124,683.00 |  |  |  |
|                 | Tailoring NCII, Housekeeping & Food Processing NC II Tables and Cabinet supplies and materials | Jaukal/Baylon | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 3/13/20        | 5/11/20      | 5/11/20          |                | 5/12/20   |                 |                  | 5/15/20           |                     | 6/4/20     | 6/4/20          | 20-03-069               | GF    | 149,000.00 | 149,000.00          |       | 25,072.00  | 25,072.00                 |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/15/20    | 6/15/20         |                         |       |            |                     |       |            |                           |   |    | 40,630.00  | 40,630.00  |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/10/20    | 6/10/20         |                         |       |            |                     |       |            |                           |   |    | 60,675.57  | 60,675.57  |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/30/2020  | 6/30/2020       |                         |       |            |                     |       |            |                           |   |    | 7,680.00   | 7,680.00   |  |  |  |
|                 | For school Fire Safety and electrical Maintenance  | E. Abulon     | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 3/13/20        | 5/11/20      | 5/11/20          |                | 5/12/20   |                 |                  | 5/15/20           |                     | 6/23/20    | 6/23/20         | 20-03-083               | GF    | 126,000.00 | 126,000.00          |       | 27,955.00  | 27,955.00                 |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 5/21/20    | 5/21/20         |                         |       |            |                     |       |            |                           |   |    | 26,471.00  | 26,471.00  |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 5/21/20    | 5/21/20         |                         |       |            |                     |       |            |                           |   |    | 57,000.00  | 57,000.00  |  |  |  |
|                 | Tailoring NC II Tools and Equipment Compliance Audit   | M. Cotejo     | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 3/13/20        | 5/14/20      | 5/14/20          |                | 5/12/20   |                 |                  | 5/15/20           |                     | 10/13/2020 | 10/13/2020      | 20-03-086               | TF    | 447,000.00 | 447,000.00          |       | 26,360.00  | 26,360.00                 |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 8/25/20    | 8/25/20         |                         |       |            |                     |       |            |                           |   |    | 10,595.00  | 10,595.00  |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 5/19/20    | 5/19/20         |                         |       |            |                     |       |            |                           |   |    | 23,160.00  | 23,160.00  |  |  |  |
|                 | For Office Personnel use during New Normal Work Scheme   | Z. Sumpo      | Shopping (52.1 b above 50k)                | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/3/20     | 6/3/20          | 20-05-097               | GF    | 61,674.00  | 61,675.00           |       | 31,175.00  | 31,175.00                 |   |    |            |            |  |  |  |
|                 | Feeds for Bangus and Tilapia   | P. Canete     | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 6/24/20    | 6/24/20         | 20-06-102               | IGP   | 12,000.00  | 12,000.00           |       | 7,200.00   | 7,200.00                  |   |    |            |            |  |  |  |
|                 | For Office Supplies (May to June) Admin  | Z. Sumpo      | Shopping (52.1 b above 50k)                | No                                    | N/A                         | 5/28/20        | 6/8/20       | 6/8/20           |                | 6/9/20    |                 |                  | 6/15/20           |                     | 6/9/20     | 6/9/20          | 20-05-092-01            | GF    | 366,520.00 | 366,520.00          |       | 57,174.75  | 57,174.75                 |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/7/20     | 7/7/20          |                         |       |            |                     |       |            |                           |   |    | 78,283.84  | 78,283.84  |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/23/20    | 7/23/20         |                         |       |            |                     |       |            |                           |   |    | 97,340.00  | 97,340.00  |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 8/25/20    | 8/25/20         |                         |       |            |                     |       |            |                           |   |    | 67,000.00  | 67,000.00  |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 8/28/20    | 8/28/20         |                         |       |            |                     |       |            |                           |   |    | 84,000.00  | 84,000.00  |  |  |  |
|                 | For ZSPI Library Improvement   | J. Bacudan    | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/3/20     | 7/3/20          | 20-05-091               | TF    | 29,325.00  | 29,325.00           |       | 20,635.00  | 20,635.00                 |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/3/20     | 7/3/20          |                         |       |            |                     |       |            |                           |   |    | 6,720.00   | 6,720.00   |  |  |  |
|                 | For Hand Washing and Sanitizer Station, new Flag Pole Construction and Repair of Cabinet       | E. Abulon     | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/29/20    | 7/29/20         | 20-06-105               | GF    | 13,025.00  | 13,025.00           |       | 9,430.00   | 9,430.00                  |   |    |            |            |  |  |  |
|                 |  |               |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     | 9/2/20     | 9/2/20          |                         |       |            |                     |       |            |                           |   |    | 2,700.00   | 2,700.00   |  |  |  |
|                 | For Grasscutter-IGP Farming  | P. Canete     | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/10/20    | 7/10/20         | 20-06-106               | IGP   | 3,750.00   | 3,750.00            |       | 3,250.00   | 3,250.00                  |   |    |            |            |  |  |  |
|                 | For Representative & Assessor Snacks (Assessment)  | A. Mabatid    | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/22/20    | 7/22/20         | 20-06-107               | TF    | 7,125.00   | 7,125.00            |       | 3,980.00   | 3,980.00                  |   |    |            |            |  |  |  |
|                 | Megaphone for Admin and School Use   | A. Tumong     | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   |                     | 7/10/20    | 7/10/20         | 20-06-110               | TF    | 5,000.00   | 5,000.00            |       | 2,800.00   | 2,800.00                  |   |    |            |            |  |  |  |







**ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE**  
**Procurement Monitoring Report as of December 31, 2020**

| Code (UACS/PAP) | Procurement Program/Project   | PMO/End-User         | Mode of Procurement                        | Is this an Early Procurement Activity | Actual Procurement Activity |                |              |                  |                |           |                 |                  |                   |                     | PR No.     | Source of Funds | ABC (PhP)               |            |            | Contract Cost (PhP) |            |            | List of Invited Observers | Remarks (Explaining changes from the APP) |    |  |  |            |            |           |           |           |
|-----------------|---|----------------------|--|---------------------------------------|-----------------------------|----------------|--------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|------------|-----------------|-------------------------|------------|------------|---------------------|------------|------------|---------------------------|---|----|--|--|------------|------------|-----------|-----------|-----------|
|                 |   |                      |  |                                       | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |            |                 | Inspection & Acceptance | Total      | MOOE       | CO                  | Total      | MOOE       |                           |   | CO |  |  |            |            |           |           |           |
|                 | Office Equipment for Assessment Office                                      | E. Lacao-Lacao       | Shopping (52.1 b above 50k)                | No                                    | N/A                         | 9/14/2020      |              | 9/21/2020        | 9/21/2020      |           | 9/22/2020       |                  | 9/25/2020         | 3/1/21              | 3/1/21     | 20-08-155       | TF                      | 130,000.00 | 130,000.00 |                     | 67,000.00  | 67,000.00  |                           |   |    |  |  |            |            |           |           |           |
|                 |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 12/9/20             | 12/9/20    |                 |                         |            |            |                     |            |            |                           |   |    |  |  |            | 40,280.00  | 40,280.00 |           |           |
|                 | Instructional Materials for Physical Education Classes                      | J.K. Alagon          | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 11/7/2020           | 11/7/2020  | 20-09-192       | TF                      | 31,000.00  | 31,000.00  |                     | 22,320.00  | 22,320.00  |                           |   |    |  |  |            |            |           |           |           |
|                 | Consumables for Cookery NC II & BPP NC II under TWSP                        | A. Dacula            | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 10/6/20        |              | 10/14/20         | 10/14/20       |           | 10/15/20        |                  | 10/19/20          | 11/21/20            | 11/21/20   | 20-10-200       | TF                      | 72,270.00  | 72,270.00  |                     | 19,592.63  | 19,592.63  |                           |   |    |  |  |            |            |           |           |           |
| 12/9/20         |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 12/9/20             | 15,488.50  |                 |                         |            |            |                     | 15,488.50  |            |                           |   |    |  |  |            |            |           |           |           |
| 11/24/20        |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 11/24/20            | 8,362.36   |                 |                         |            |            |                     | 8,362.36   |            |                           |   |    |  |  |            |            |           |           |           |
| 11/19/20        |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 11/19/20            | 4,720.00   |                 |                         |            |            |                     | 4,720.00   |            |                           |   |    |  |  |            |            |           |           |           |
| 11/25/20        |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   | 11/25/20            | 2,700.00   |                 |                         |            |            |                     | 2,700.00   |            |                           |   |    |  |  |            |            |           |           |           |
|                 | Appliance and Furniture Equipment for Instructional Use                     | G. Tiongco et. Al.   | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 10/6/20        |              | 10/14/20         | 10/14/20       |           | 10/15/20        |                  | 10/19/20          | 12/14/20            | 12/14/20   | 20-09-123-01    | TF                      | 852,000.00 | 852,000.00 |                     | 17,000.00  | 17,000.00  |                           |   |    |  |  |            |            |           |           |           |
|                 |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  | 1/12/21           | 1/12/21             |            |                 |                         |            |            |                     |            |            |                           |   |    |  |  | 659,780.00 | 659,780.00 |           |           |           |
|                 | Card Printer Film For ID Card Printing (Registrar's Office)                 | V. Rasonable         | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 12/1/20             | 12/1/20    | 20-10-156       | TF                      | 48,200.00  | 48,200.00  |                     | 48,200.00  | 48,200.00  |                           |   |    |  |  |            |            |           |           |           |
|                 | For Grasscutter - IGP Farming   | P. Canete            | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 1/7/21              | 1/7/21     | 20-10-207       | IGP                     | 7,000.00   | 7,000.00   |                     | 6,500.00   | 6,500.00   |                           |   |    |  |  |            |            |           |           |           |
|                 | For Replacement of Battery in Canter Vehicle Plate #SJM-337                 | A. Aure              | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 1/20/21             | 1/20/21    | 20-10-209       | GF                      | 15,850.00  | 15,850.00  |                     | 13,600.00  | 13,600.00  |                           |   |    |  |  |            |            |           |           |           |
|                 |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |            |                 |                         |            |            |                     |            |            |                           |   |    |  |  |            | 10/26/20   | 10/26/20  | 780.00    | 780.00    |
|                 | Window Curtains for COA Office  | A. Ganzon            | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 11/19/2020          | 11/19/2020 | 20-10-219       | TF                      | 10,800.00  | 10,800.00  |                     | 9,960.00   | 9,960.00   |                           |   |    |  |  |            |            |           |           |           |
|                 | Spare Parts for the Maintenance for IGP - Garments and Industrial Materials | J. Jaukal            | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 11/24/20            | 11/24/20   | 20-10-216       | IGP                     | 27,950.00  | 27,950.00  |                     | 27,930.00  | 27,930.00  |                           |   |    |  |  |            |            |           |           |           |
|                 | For Production of Facemask  | M. Cotejo            | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 12/28/20            | 12/28/20   | 20-10-205       | TF                      | 48,300.00  | 48,300.00  |                     | 44,100.00  | 44,100.00  |                           |   |    |  |  |            |            |           |           |           |
|                 | Supplies and materials for AS NC II and MSES PNP trainees                   | D. Diadula           | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 2/9/21              | 2/9/21     | 20-10-213       | GF                      | 39,550.00  | 39,550.00  |                     | 32,430.00  | 32,430.00  |                           |   |    |  |  |            |            |           |           |           |
|                 |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |            |                 |                         |            |            |                     |            |            |                           |   |    |  |  |            | 2/9/21     | 2/9/21    | 4,900.00  | 4,900.00  |
|                 | Instructional Supplies and Materials for CSS NC II Under TWSP               | R. Tamsi             | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 10/20/20       |              | 10/28/20         | 10/28/20       |           | 10/29/20        |                  | 11/3/20           | 12/29/20            | 12/29/20   | 20-10-196       | TF                      | 175,000.00 | 175,000.00 |                     | 155,100.00 | 155,100.00 |                           |   |    |  |  |            |            |           |           |           |
|                 |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |            |                 |                         |            |            |                     |            |            |                           |   |    |  |  |            | 3/8/21     | 3/8/21    | 9,250.00  | 9,250.00  |
|                 | Plumbing NC I & NC II Tools & Consumables under TWSP                        | P. Trayvilla         | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 11/15/20       |              | 11/20/20         | 11/20/20       |           | 11/23/20        |                  | 11/26/20          | 12/4/20             | 12/4/20    | 20-10-220       | TF                      | 188,000.00 | 188,000.00 |                     | 41,250.00  | 41,250.00  |                           |   |    |  |  |            |            |           |           |           |
|                 |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |            |                 |                         |            |            |                     |            |            |                           |   |    |  |  |            | 12/3/20    | 12/3/20   | 86,700.00 | 86,700.00 |
|                 |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |            |                 |                         |            |            |                     |            |            |                           |   |    |  |  |            | 1/21/21    | 1/21/21   | 16,630.00 | 16,630.00 |
|                 | For Training instructional use month of December                            | G. tiongco           | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |           |                 |                  |                   | 12/28/20            | 12/28/20   | 20-11-226       | TF                      | 8,000.00   | 8,000.00   |                     | 8,000.00   | 8,000.00   |                           |   |    |  |  |            |            |           |           |           |
|                 | Supplies and Material for Dressmaking NC II and Tailoring under STEP        | M. Oaniza/ L. Zaraga | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 11/15/20       |              | 11/20/20         | 11/20/20       |           | 11/23/20        |                  | 11/26/20          | 1/8/21              | 1/8/21     | 20-11-223       | TF                      | 65,500.00  | 65,500.00  |                     | 24,580.00  | 24,580.00  |                           |   |    |  |  |            |            |           |           |           |
|                 |   |                      |  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |            |                 |                         |            |            |                     |            |            |                           |   |    |  |  |            | 1/8/21     | 1/8/21    | 10,730.00 | 10,730.00 |







**ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE**  
**Procurement Monitoring Report as of December 31, 2020**

| Code (UACS/PAP)  | Procurement Program/Project   | PMO/End-User         | Mode of Procurement                        | Is this an Early Procurement Activity | Actual Procurement Activity |                |              |                  |                |            |                 |                  |                   |                     | PR No. | Source of Funds | ABC (PhP)               |               |                      | Contract Cost (PhP) |          |      | List of Invited Observers | Remarks (Explaining changes from the APP) |    |  |  |
|--|---|----------------------|--|---------------------------------------|-----------------------------|----------------|--------------|------------------|----------------|------------|-----------------|------------------|-------------------|---------------------|--------|-----------------|-------------------------|---------------|----------------------|---------------------|----------|------|---------------------------|---|----|--|--|
|  |   |                      |  |                                       | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual  | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |        |                 | Inspection & Acceptance | Total         | MOOE                 | CO                  | Total    | MOOE |                           |   | CO |  |  |
|  | Food Processing NC II Assessment Consumables (Groceries)                | A. Mabatid           | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |            |                 |                  |                   |                     |        | 10/27/20        | 10/27/20                | UNI-20-05-025 | TF                   | 3,500.00            | 3,500.00 |      | 3,482.08                  | 3,482.08                                  |    |  |  |
|  | Instructional Materials and supplies for EPAS NC II under DECT          | O. Tomas             | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 10/6/2020      | 10/14/2020   | 10/14/2020       |                | 10/15/2020 | 10/19/2020      | 1/19/21          | 1/19/21           | UNI-20-09-028       | TF     | 166,000.00      | 166,000.00              |               | 60,500.00            | 60,500.00           |          |      |                           |   |    |  |  |
| 1/21/21  |   |                      |  |                                       |                             |                |              |                  |                |            |                 | 1/21/21          | 27,245.00         |                     |        |                 |                         |               | 27,245.00            |                     |          |      |                           |   |    |  |  |
| 1/19/21  |   |                      |  |                                       |                             |                |              |                  |                |            |                 | 1/19/21          | 61,830.00         |                     |        |                 |                         |               | 61,830.00            |                     |          |      |                           |   |    |  |  |
|  | Consumables for Driving NC II under UAQTEA                              | R. Dag-uman          | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 10/6/2020      | 10/14/2020   | 10/14/2020       |                | 10/15/2020 | 10/19/2020      | 12/9/20          | 12/9/20           | UNI-20-10-029       | TF     | 113,000.00      | 113,000.00              |               | 51,385.00            | 51,385.00           |          |      |                           |   |    |  |  |
| 1/7/21   |   |                      |  |                                       |                             |                |              |                  |                |            |                 | 1/7/21           | 22,500.00         |                     |        |                 |                         |               | 22,500.00            |                     |          |      |                           |   |    |  |  |
|  | Cookery NC II and Food Processing under UQTEA                           | F. Alcazar/J Conahap | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 10/6/20        | 10/14/20     | 10/14/20         |                | 10/15/2020 | 10/19/20        | 12/10/2020       | 12/10/2020        | UNI-20-10-033       | TF     | 117,340.00      | 117,340.00              |               | 21,142.91            | 21,142.91           |          |      |                           |   |    |  |  |
| 1/7/2021   |   |                      |  |                                       |                             |                |              |                  |                |            |                 | 1/7/2021         | 19,701.50         |                     |        |                 |                         |               | 19,701.50            |                     |          |      |                           |   |    |  |  |
| 12/14/2020   |   |                      |  |                                       |                             |                |              |                  |                |            |                 | 12/14/2020       | 11,996.36         |                     |        |                 |                         |               | 11,996.36            |                     |          |      |                           |   |    |  |  |
| 12/9/2020  |   |                      |  |                                       |                             |                |              |                  |                |            |                 | 12/9/2020        | 22,900.00         |                     |        |                 |                         |               | 22,900.00            |                     |          |      |                           |   |    |  |  |
| 12/14/2020   |   |                      |  |                                       |                             |                |              |                  |                |            |                 | 12/14/2020       | 4,720.00          |                     |        |                 |                         |               | 4,720.00             |                     |          |      |                           |   |    |  |  |
| 12/14/2020   | 12/14/2020  | 5,400.00             | 5,400.00                                   |                                       |                             |                |              |                  |                |            |                 |                  |                   |                     |        |                 |                         |               |                      |                     |          |      |                           |   |    |  |  |
|  | Supplies and Materials of Dressmaking NC II Under Diploma DGFDT         | M. Cotejo            | Other Negotiated Procurement (50k or less) | No                                    |                             |                |              |                  |                |            |                 | 11/16/20         | 11/16/20          | UNI-20-10-034       | TF     | 8,980.00        | 8,980.00                |               | 5,997.20             | 5,997.20            |          |      |                           |   |    |  |  |
| 12/9/20  |   |                      |  |                                       |                             |                |              |                  |                |            |                 | 12/9/20          | 1,926.00          |                     |        |                 |                         |               | 1,926.00             |                     |          |      |                           |   |    |  |  |
|  | Training Supplies and Materials in Automotive NC I & NC II under UAQTEA | A. AUre              | Negotiation (SVP 53.9 above 50k)           | No                                    | N/A                         | 10/6/20        | 10/14/20     | 10/14/20         |                | 10/15/20   | 10/19/20        | 2/11/21          | 2/11/21           | UNI-20-11-046       | TF     | 174,000.00      | 174,000.00              |               | 122,850.00           | 122,850.00          |          |      |                           |   |    |  |  |
| 2/11/21  |   |                      |  |                                       |                             |                |              |                  |                |            |                 | 2/11/21          | 3,292.00          |                     |        |                 |                         |               | 3,292.00             |                     |          |      |                           |   |    |  |  |
| <b>Total Alloted Budget of Procurement Activities</b>              |   |                      |  |                                       |                             |                |              |                  |                |            |                 |                  |                   |                     |        |                 |                         |               | <b>17,543,845.49</b> |                     |          |      |                           |   |    |  |  |
| <b>Total Contract Price of Procurement Activities Conducted</b>    |   |                      |  |                                       |                             |                |              |                  |                |            |                 |                  |                   |                     |        |                 |                         |               | <b>14,145,897.86</b> |                     |          |      |                           |   |    |  |  |
| <b>Total Savings (Total Alloted Budget - Total Contract Price)</b> |   |                      |  |                                       |                             |                |              |                  |                |            |                 |                  |                   |                     |        |                 |                         |               | <b>3,397,947.63</b>  |                     |          |      |                           |   |    |  |  |

**ON-GOING PROCUREMENT ACTIVITIES**

|  |   |            |                                  |    |     |           |            |            |  |            |            |            |            |               |    |            |            |  |            |            |  |  |  |
|--|---|------------|----------------------------------|----|-----|-----------|------------|------------|--|------------|------------|------------|------------|---------------|----|------------|------------|--|------------|------------|--|--|--|
|  | Agricultural Crops Production NC II tools and consumables Under TWSP    | MG. Tan    | Negotiation (SVP 53.9 above 50k) | No | N/A | 10/6/2020 | 10/14/2020 | 10/14/2020 |  | 10/15/2020 | 10/19/2020 | 11/19/200  | 11/19/200  | 20-09-190     | TF | 174,150.00 | 174,150.00 |  | 49,600.00  | 49,600.00  |  |  |  |
|  | Consumables for Machining NC II Under TWSP                              | R. Siason  | Negotiation (SVP 53.9 above 50k) | No | N/A | 10/6/2020 | 10/6/2020  | 10/6/2020  |  | 10/15/2020 | 10/19/2020 | 12/4/20    | 12/4/20    | 20-09-191     | TF | 79,000.00  | 79,000.00  |  | 12,750.00  | 12,750.00  |  |  |  |
|  | Supplies and Materials for EPAS NC II Under TWSP                        | R. Tomas   | Negotiation (SVP 53.9 above 50k) | No | N/A | 10/6/2020 | 10/14/2020 | 10/14/2020 |  | 10/15/2020 | 10/19/2020 | 1/21/21    | 1/21/21    | 20-10-195     | TF | 91,000.00  | 91,000.00  |  | 27,745.00  | 27,745.00  |  |  |  |
|  | Consumables for SMAW NC I under STEP                                    | Lopina     | Negotiation (SVP 53.9 above 50k) | No | N/A | 11/15/20  | 11/20/20   | 11/20/20   |  | 11/23/20   | 11/26/20   | 1/21/21    | 1/21/21    | 20-10-214     | TF | 170,400.00 | 170,400.00 |  | 3,050.00   | 3,050.00   |  |  |  |
|  |   |            |                                  |    |     |           |            |            |  |            |            | 1/21/21    | 1/21/21    |               |    |            |            |  | 14,500.00  | 14,500.00  |  |  |  |
|  | SMAW NC I and II Tools and Consumables Under UAQTEA                     | D. Tayag   | Negotiation (SVP 53.9 above 50k) | No | N/A | 10/6/20   | 10/14/20   | 10/14/20   |  | 10/15/2020 | 10/19/20   | 12/4/2020  | 12/4/2020  | UNI-20-10-035 | TF | 338,700.00 | 338,700.00 |  | 75,650.00  | 75,650.00  |  |  |  |
|  |   |            |                                  |    |     |           |            |            |  |            |            | 12/10/2020 | 12/10/2020 |               |    |            |            |  | 29,500.00  | 29,500.00  |  |  |  |
|  | Tools and consumables for Machining NC II under UAQTEA                  | B. Barrios | Negotiation (SVP 53.9 above 50k) | No | N/A | 10/6/20   | 10/14/20   | 10/14/20   |  | 10/15/2020 | 10/19/20   | 2/11/2021  | 2/11/2021  | UNI-20-09-027 | TF | 232,900.00 | 232,900.00 |  | 57,333.00  | 57,333.00  |  |  |  |
|  |   |            |                                  |    |     |           |            |            |  |            |            | 12/10/2020 | 12/10/2020 |               |    |            |            |  | 69,690.00  | 69,690.00  |  |  |  |
|  | Carpentry NC II, Plumbing NC I & NC II Tools & Consumables under UAQTEA | R. Sangcom | Negotiation (SVP 53.9 above 50k) | No | N/A | 11/15/20  | 11/20/20   | 11/20/20   |  | 11/23/20   | 11/26/20   | 2/3/21     | 2/3/21     | UNI-20-10-042 | TF | 389,000.00 | 389,000.00 |  | 164,595.40 | 164,595.40 |  |  |  |
|  |   |            |                                  |    |     |           |            |            |  |            |            | 2/3/21     | 2/3/21     |               |    |            |            |  | 38,488.00  | 38,488.00  |  |  |  |
|  |   |            |                                  |    |     |           |            |            |  |            |            | 2/3/21     | 2/3/21     |               |    |            |            |  | 13,038.00  | 13,038.00  |  |  |  |

**ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE**  
**Procurement Monitoring Report as of December 31, 2020**

| Code (UACS/PAP)  | Procurement Program/Project  | PMO/End-User | Mode of Procurement              | Is this an Early Procurement Activity | Actual Procurement Activity |                |              |                  |                |           |                 |                  |                   |                     | PR No.  | Source of Funds | ABC (PhP)               |           |           | Contract Cost (PhP) |           |           | List of Invited Observers | Remarks (Explaining changes from the APP) |    |  |  |  |  |  |  |  |  |  |
|--|--|--------------|----------------------------------|---------------------------------------|-----------------------------|----------------|--------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------|-----------------|-------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------------|---|----|--|--|--|--|--|--|--|--|--|
|  |  |              |                                  |                                       | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |         |                 | Inspection & Acceptance | Total     | MOOE      | CO                  | Total     | MOOE      |                           |   | CO |  |  |  |  |  |  |  |  |  |
|  | Supplies and Materials for CSS NC II Training under UAQTEA         | M. Magbanua  | Negotiation (SVP 53.9 above 50k) | No                                    | N/A                         | 11/15/20       |              | 11/20/20         | 11/20/20       |           | 11/23/20        |                  | 11/24/20          | 3/3/21              | 3/3/21  | UNI-20-10-044   | TF                      | 85,500.00 | 85,500.00 |                     | 36,980.00 | 36,980.00 |                           |   |    |  |  |  |  |  |  |  |  |  |
|  | Tools, Supplies and materials for EPAS NC II Training under UAQTEA | P. Pagayon   | Negotiation (SVP 53.9 above 50k) | No                                    | N/A                         | 12/2/2020      |              | 12/15/20         | 12/15/20       |           | 12/14/2020      |                  | 12/17/2020        | 2/17/21             | 2/17/21 | UNI-20-10-041   | GF                      | 75,000.00 | 75,000.00 |                     | 12,500.00 | 12,500.00 |                           |   |    |  |  |  |  |  |  |  |  |  |
|  |  |              |                                  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |         |                 |                         |           |           |                     |           |           |                           |   |    |  |  |  |  |  |  |  |  |  |
| <b>Total Alloted Budget of On-going Procurement Activities</b> |  |              |                                  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |         |                 |                         |           |           | <b>1,635,650.00</b> |           |           |                           |   |    |  |  |  |  |  |  |  |  |  |

Submitted By:

**ZAITON N. SUMPO**  
BAC Secretariat

Recommended for Approval by:

**ROMEE A. TAMSI**  
BAC Chairperson

APPROVED BY:

**GLADYS A. TIONGCO, MAED**  
OIC-VOCATIONAL SCHOOL ADMINISTRATOR III

**ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE  
Procurement Monitoring Report as of December 31, 2020**

| Code (UACS/PAP)  | Procurement Program/Project  | PMO/End-User | Mode of Procurement              | Is this an Early Procurement Activity | Actual Procurement Activity |                |              |                  |                |           |                 |                  |                   |                     | PR No.  | Source of Funds | ABC (PhP)               |           |           | Contract Cost (PhP) |           |           | List of Invited Observers | Remarks (Explaining changes from the APP) |    |  |  |  |  |  |  |  |  |  |
|--|--|--------------|----------------------------------|---------------------------------------|-----------------------------|----------------|--------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------|-----------------|-------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------------|---|----|--|--|--|--|--|--|--|--|--|
|  |  |              |                                  |                                       | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |         |                 | Inspection & Acceptance | Total     | MOOE      | CO                  | Total     | MOOE      |                           |   | CO |  |  |  |  |  |  |  |  |  |
|  | Supplies and Materials for CSS NC II Training under UAQTEA         | M. Magbanua  | Negotiation (SVP 53.9 above 50k) | No                                    | N/A                         | 11/15/20       |              | 11/20/20         | 11/20/20       |           | 11/23/20        |                  | 11/24/20          | 3/3/21              | 3/3/21  | UNI-20-10-044   | TF                      | 85,500.00 | 85,500.00 |                     | 36,980.00 | 36,980.00 |                           |   |    |  |  |  |  |  |  |  |  |  |
|  | Tools, Supplies and materials for EPAS NC II Training under UAQTEA | P. Pagayon   | Negotiation (SVP 53.9 above 50k) | No                                    | N/A                         | 12/2/2020      |              | 12/15/20         | 12/15/20       |           | 12/14/2020      |                  | 12/17/2020        | 2/17/21             | 2/17/21 | UNI-20-10-041   | GF                      | 75,000.00 | 75,000.00 |                     | 12,500.00 | 12,500.00 |                           |   |    |  |  |  |  |  |  |  |  |  |
| <b>Total Alloted Budget of On-going Procurement Activities</b> |  |              |                                  |                                       |                             |                |              |                  |                |           |                 |                  |                   |                     |         |                 |                         |           |           | <b>1,835,650.00</b> |           |           |                           |   |    |  |  |  |  |  |  |  |  |  |

Submitted By:

**ZAITON N. SUMPO**  
BAC Secretariat

Recommended for Approval by:

**ROMEE A. TAMSI**  
BAC Chairperson

APPROVED BY:

**GLADYS A. TIONGCO, MAED**  
OIC-VOCATIONAL SCHOOL ADMINISTRATOR III