

ANNEX A

ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE
Procurement Monitoring Report as of June 30, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Is this an early Procurement Activity?	Actual Procurement Activity												PR No.	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO				
	Provision of Security Services CY 2021	E. Abulon	Public Bidding	yes	12/2/20	12/7/20	12/14/20	12/12/20	12/12/20	12/12/20	12/29/20	1/8/21	1/6/21	1/8/21			20-12-247	GF	928,692.00	928,692.00		923,692.00	923,692.00		COA, Chief Security of LGU			
	Gasoline, Oil and Lubricant for year 2021	E. Abulon	Negotiation (SVP 53.9 above 50k)	yes	n/a	12/2/20	n/a	12/11/20	12/11/20	12/11/20	12/12/20	12/14/20	12/17/20	12/18/20			20-11-238	GF	683,000.00	683,000.00		605,050.00	605,050.00					
	Appliance and Furniture Equipment for Instructional use	G. Tiongco	Negotiation (SVP 53.9 above 50k)	no	n/a	10/6/2020	n/a	10/14/20	10/14/20	10/14/20	10/14/20	10/15/20	10/16/20	10/19/20	5/19/21	5/19/21	20-09-123-01	GF	852,000.00	852,000.00		102,909.00	102,909.00					
	For Office Supplies 4th quarter	Z. Sumpo	Shopping (52.1 b above 50k)	no	n/a	10/20/20	n/a	10/28/20	10/28/20	10/28/20	10/28/20	10/29/20	10/30/20	11/3/20	1/25/21	1/25/21	20-10-197	TF	660,000.00	660,000.00		129,540.00	129,540.00					
														1/22/21	1/22/21							79,750.00	79,750.00					
														12/18/20	12/18/20							128,260.00	128,260.00					
														6/23/21	6/23/21							100,000.00	100,000.00					
	Plaque for Retiree	E. Abulon	Other Negotiated Procurement (50k or less)	no														12/14/20	12/14/20	20-12-244	TF	500.00	500.00		500.00	500.00		
	Consumables and devices for tailoring NC II Training under STEP	M. Cotejo	Other Negotiated Procurement (50k or less)	no														2/16/21	2/16/21	20-11-230	TF	25,841.00	25,841.00		24,891.00	24,891.00		
	Consumables for dressmaking NC II under MTP-TWSP	D. Quimod	Other Negotiated Procurement (50k or less)	no														3/24/21	3/24/21	20-12-262	TF	30,075.00	30,075.00		13,466.00	13,466.00		
																		3/19/21	3/19/21					8,370.00	8,370.00			
	Consumables for School Photocopier	N. uttongan	Negotiation (SVP 53.9 above 50k)	no														1/22/21	1/22/21	21-01-013	GF	5,384.72	5,384.72		5,384.72	5,384.72		
	For Representative & Assessor's Snacks during Assesment	A. Mabatid	Other Negotiated Procurement (50k or less)	no														1/15/21	1/15/21	21-01-006	TF	7,200.00	7,200.00		4,460.00	4,460.00		
	BPP NC II Assessment under PESFA and TWSP Scholarship	A. Mabatid	Other Negotiated Procurement (50k or less)	no														1/15/21	1/15/21	21-01-005	TF	35,725.00	35,725.00		18,961.00	18,961.00		
																		2/10/21	2/10/21					9,960.00	9,960.00			
																		3/15/21	3/15/21					1,960.00	1,960.00			
	School Vehicle Service Maintenance-Canter Plate # SEM 402	A. AUre	Other Negotiated Procurement (50k or less)	no														1/25/21	1/25/21	21-01-003	GF	15,000.00	15,000.00		14,800.00	14,800.00		
	Masonry NC II consumables under TWSP	J. Segunla	Other Negotiated Procurement (50k or less)	no														1/12/21	1/12/21	21-01-002	TF	49,000.00	49,000.00		48,900.00	48,900.00		
	Consumables for Carpentry NC II ay Titay- TWSP	A.Amil	Negotiation (SVP 53.9 above 50k)	no	n/a	1/9/21	n/a	1/14/21	1/14/21	1/14/21	1/14/21	1/18/21	1/19/21	1/21/21	1/26/21	1/26/21	20-12-259	TF	69,123.00	69,123.00		67,459.00	67,459.00					
	Dressmaking NC II and Tailoring NC II - Assessment (STEP, UAQTEA, Diploma)	A. Mabatid	Negotiation (SVP 53.9 above 50k)	no	n/a	1/9/21	n/a	1/15/21	1/15/21	1/15/21	1/15/21	1/18/21	1/19/21	1/21/21	3/22/21	3/22/21	21-01-010	TF	104,220.00	104,220.00		73,500.00	73,500.00					
	For Office Prsonnel use during New Normal Work Scheme (1st Quarter)	Z. Sumpo	Shopping (52.1 b above 50k)	no	n/a	1/11/21	n/a	1/15/21	1/15/21	1/15/21	1/15/21	1/18/21	1/19/21	1/21/21	2/15/21	2/15/21	21-01-007-01	GF	93,000.00	93,000.00		92,970.00	92,970.00					
	School Electrical Maintenance	R. Sangcom	Other Negotiated Procurement (50k or less)	no														1/29/21	1/29/21	21-01-024	GF	40,650.00	40,650.00		13,050.00	13,050.00		
																		2/4/21	2/4/21					24,450.00	24,450.00			

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO				
	Vehicle Parts of School Service Canter Plate # SEM 402	A. AUre	Other Negotiated Procurement (50k or less)	no											2/3/21	2/3/21	21-01-023	GF	19,500.00	19,500.00		18,430.00	18,430.00					
	For RESP-MSES Training Consumables	Dag-uman/Diadula	Other Negotiated Procurement (50k or less)	no	n/a	1/22/21	n/a	1/29/21	1/29/21	1/29/21	1/29/21	2/2/21	2/2/21	2/4/21	4/12/21	4/12/21	21-01-004-B	GF	104,100.00	104,100.00		102,300.00	102,300.00					
	Consumables for IGP Farming (1st Quarter)	P. Canete	Other Negotiated Procurement (50k or less)	no											3/5/21	3/5/21	21-01-030	IGP	49,550.00	49,550.00		28,430.00	28,430.00					
														3/5/21	3/5/21									17,893.00	17,893.00			
	Acetylene Tank Refill for School Vehicle Maintenance use	A. Aure	Other Negotiated Procurement (50k or less)	no											1/28/21	1/28/21	21-01-031	TF	6,000.00	6,000.00		3,250.00	3,250.00					
	For Training instructional use for the month of February	E. Chiong	Other Negotiated Procurement (50k or less)	no											2/18/21	2/18/21	21-01-025	GF	8,000.00	8,000.00		8,000.00	8,000.00					
	Installation of I Love ZSPI Signage, Tool Rack of CSS and BPP Cabinet Room	E. Abulon	Other Negotiated Procurement (50k or less)	no											2/19/21	2/19/21	21-01-028	GF	15,800.00	15,800.00		14,175.00	14,175.00					
	Consumables for Cookery NC II and Food processing NC II under TWSP, Diploma Uaqtea and walk-in	A. Mabatid	Negotiation (SVP 53.9 above 50k)	no	n/a	1/18/21	n/a	1/25/21	1/26/21	1/26/21	1/26/21	2/5/21	2/8/21	2/10/21	3/3/21	3/3/21	21-01-020-B	TF	96,200.00	96,200.00		6,376.90	6,376.90					
														2/12/21	2/12/21									64,351.82	64,351.82			
														3/9/21	3/9/21									2,100.00	2,100.00			
	Electrical Supplies for Lathe Machine Maintenance (Machining)	R. Siason	Other Negotiated Procurement (50k or less)	no											2/22/21	2/22/21	21-01-026	TF	40,500.00	40,500.00		39,900.00	39,900.00					
	BPP NC II Assessment under STEP	A. Mabatid	Other Negotiated Procurement (50k or less)	no											3/25/21	3/25/21	21-02-037	TF	18,145.00	18,145.00		12,621.40	12,621.40					
														4/17/21	4/17/21									3,626.79	3,626.79			
	For Window Improvement at Cookery Training Shop Room	F. Alcazar	Other Negotiated Procurement (50k or less)	no											2/23/21	2/23/21	20-12-263	GF	47,300.00	47,300.00		46,150.00	46,150.00					
	Housekeeping NC II and FBS NC II Assessment (Diploma & UAQTEA)	A. MAbatid	Other Negotiated Procurement (50k or less)	no											3/30/21	3/30/21	21-01-011	TF	46,475.00	46,475.00		35,839.20	35,839.20					
														3/30/21	3/30/21									5,602.00	5,602.00			
	Consumables for School Photocopier Machine	N. Uttongan	Direct Contracting (50k or less)	no											3/30/21	3/30/21	21-02-049	GF	37,000.00	37,000.00		37,000.00	37,000.00					
	Mudboat use IGP-Farming	P. Canete	Other Negotiated Procurement (50k or less)	no											2/15/21	2/15/21	21-01-032	IGP	4,000.00	4,000.00		3,060.00	3,060.00					
	For Training instructional use for the month of March 2021	E. Chiong	Other Negotiated Procurement (50k or less)	no											3/19/21	3/19/21	21-02-048	GF	8,000.00	8,000.00		8,000.00	8,000.00					
	For EPAS NC II Assessment Under UAQTEA & TWSP	A. MAbatid	Other Negotiated Procurement (50k or less)	no											3/10/21	3/10/21	21-02-036	TF	19,200.00	19,200.00		6,000.00	6,000.00					
	Repair of ZSPI Main Circuit Breaker	R. Sangcom	Other Negotiated Procurement (50k or less)	no											3/31/21	3/31/21	21-02-046	TF	48,000.00	48,000.00		45,680.00	45,680.00					
	Supplies and materials for installation of welding machine mainline for SMAW	Rait-it	Other Negotiated Procurement (50k or less)	no											2/10/21	2/10/21	21-02-040	TF	11,460.00	11,460.00		5,300.00	5,300.00					

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO				
	Supplies and Materials in Automotive NC II under Diploma in AET, 1st yr 2nd sem	O. Decheta	Negotiation (SVP 53.9 above 50k)	no	n/a	10/28/20	n/a	11/10/20	11/10/20	11/10/20	11/10/20	11/23/20	11/24/20	11/26/20	3/18/21	3/18/21	UNI-20-10-043	TF	67,500.00	67,500.00		56,084.00	56,084.00					
	Consumables for Food Processing NC II under Diploma in FPSMT	A. Cordova	Other Negotiated Procurement (50k or less)	no											1/22/21	1/22/21	UNI-20-12-054	TF	31,469.00	31,469.00		22,890.08	22,890.08					
	Consumables (Perishable) for FBS NC II & NC III & Food Processing NC III Diploma in HMT & FT	Ellorin/zTuban	Other Negotiated Procurement (50k or less)	no											1/15/21	1/15/21						2,940.00	2,940.00					
															3/15/21	3/15/21	uNi-20-12-058-A	TF	49,870.00	49,870.00		19,322.00	19,322.00					
															3/15/21	3/15/21						24,020.00	24,020.00					
															3/23/21	3/23/21						4,350.00	4,350.00					
Total Allotted Budget of Procurement Activities																			4,505,994.72									
Total Contract Price of Procurement Activities Conducted																			3,277,826.97									
Total Savings (Total Allotted Budget - Total Contract Price)																			1,228,167.75									

ON-GOING PROCUREMENT ACTIVITIES

	Training tools and instructional Materials for Bread and Pastry Production NC II under TWSP	A. Dacula	Negotiation (SVP 53.9 above 50k)	no	n/a	10/28/20	n/a	11/10/20	11/10/20	11/10/20	11/10/20	11/16/20	11/17/20	11/19/20	3/26/21	3/26/21	20-10-221	TF	59,000.00	59,000.00		21,910.00	21,910.00			
	Supplies and Materials and Equipment for Assessment Center Workshops	A. Mabatid	Shopping (52.1 b above 50k)	no	n/a	12/2/20	n/a	12/11/20	12/11/20	12/11/20	12/11/20	12/14/20	12/15/20	12/17/20	2/9/21	2/9/21	20-10-208	TF	256,000.00	256,000.00		142,500.00	142,500.00			
															4/26/21	4/26/21						3,360.00	3,360.00			
	Consumables for SMAW NC I-Combased Training (RESP) and Probinsyano Partylist	Baitit/Lopina/Tayag	Negotiation (SVP 53.9 above 50k)	no	n/a	1/22/21	n/a	1/29/21	1/29/21	1/29/21	1/29/21	2/1/21	2/2/21	2/3/21	21-01-012	21-01-012	21-01-012	GF	463,400.00	463,400.00		214,160.00	214,160.00			
	Carpentry NC II & Plumbing NC II & II Consumables - Assessment (TWSP, UAQTEA & Diploma)	A. Mabatid	Negotiation (SVP 53.9 above 50k)	no	n/a	1/9/21	n/a	1/15/21	1/15/21	1/15/21	1/15/21	1/18/21	1/19/21	1/21/21	6/4/21	6/4/21	21-01-008	TF	104,150.00	104,150.00		71,754.00	71,754.00			
	Room Improvement, Repair, replacement and storageroom, FBS	Comedido, Alcazar, Bacudan, Cordova	Negotiation (SVP 53.9 above 50k)	no	n/a	1/12/21	n/a	1/22/21	1/22/21	1/22/21	1/22/21	1/25/21	1/28/21	1/28/21	2/25/21	2/25/21	21-01-016	GF	691,000.00	691,000.00		252,630.00	252,630.00			
															2/8/21	2/8/21						282,755.00	282,755.00			
	Consumables for MSIES Laboratory Shop	R. Dag-uman	Other Negotiated Procurement (50k or less)	no											3/8/21	3/8/21	21-02-059	GF	37,620.00	37,620.00		7,700.00	7,700.00			
	Office Supplies (1st Quarter)-Admin	Z. Sumpo	Shopping (52.1 b above 50k)	no	n/a	2/13/21	n/a	2/19/21	2/19/21	2/19/21	2/19/21	2/22/21	2/23/21	2/25/21	2/11/21	2/11/21	21-01-018	TF	515,715.00	515,715.00		18,235.00	18,235.00			
															4/14/21	4/14/21						151,910.00	151,910.00			
															3/31/21	3/31/21						37,440.00	37,440.00			
	Consumables and tools for technical drafting (Combased TWSP-NAGA)	J. Velasco	Other Negotiated Procurement (50k or less)	no											4/8/21	4/8/21	21-01-021	TF	48,800.00	48,800.00		33,000.00	33,000.00			
	ZSPI Library E-Learning Books and Computer	J. Bacudan	Negotiation (SVP 53.9 above 50k)	no	n/a	3/16/21	n/a	3/23/21	3/23/21	3/23/21	3/23/21	3/24/21	3/25/21	3/26/21	4/19/21	4/19/21	21-02-060-01	GF	665,000.00	665,000.00		330,000.00	330,000.00			
															4/20/21	4/20/21						6,175.00	6,175.00			

