ANNEX A

ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE
Procurement Monitoring Report
January to June 2020

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	PR No.		Total	MOOE	CO	Total	MOOE	CO		
	Gasoline, Oil and Lubricant for year 2020	E. Abulon	Negotiation (SVP 53.9 above 50k)	N/A	12/19/19	N/A	02/01/20	02/01/20	02/01/20	02/01/20	12/31/19	1/2/20	2/1/20	year round	year round	19-12-281	GF	800,000.00	800,000.00		683,260.00	683,260.00			
	For IGP Garments Consumables	M. Cotejo	Other Negotiated Procurement (50k or less)											12/10/19	12/10/19	19-11-277	IGP	45,000.00	45,000.00		45,000.00	45,000.00			
	For Innova Vehicle Plate #SGD-370	A. Aure	Other Negotiated Procurement (50k or less)											12/19/19	12/19/19	19-09-198	GF	48,280.00	48,280.00		24,030.00	24,030.00			
	For 40 Seater BUS/BL	A. Aure	Other Negotiated Procurement (50k or less)											2/18/20	2/18/20	19-07-207	TF	24,050.00	24,050.00		15,550.00	15,550.00			
	Materials For Canter Plate # SEM 402	A. Aure	Other Negotiated Procurement (50k or less)											12/27/19	12/27/19	19-12-285	TF	41,600.00	41,600.00		38,150.00	38,150.00			
	To Celebrate the Annual Lights on of the Municipality of Kabasalan with LGU	R. Sangcom	Other Negotiated Procurement (50k or less)											12/19/19 12/17/20	12/19/19 12/17/20	19-11-268	TF	49,600.00	49,600.00		27,500.00 18,881.00	27,500.00 18,881.00			
	For IGP-Rice Farming and School Campus Maintenance	C. Trayvilla	Other Negotiated Procurement (50k or less)											1/24/20	1/27/20	20-01-004	IGP	40,000.00	40,000.00		35,000.00	35,000.00			
	Plumbing NC II & Automotive NC II Consumables - Assesment	A. Mabatid	Other Negotiated Procurement (50k or less)											3/4/20 2/20/20	3/4/20 2/20/20	UNI-20-01-006	TF	49,470.00	49,470.00		11,340.00 8,960.00	11,340.00 8,960.00			
	Materials for Tamaraw FX (See 990)	L. Tayan	Other Negotiated Procurement (50k or less)											1/10/20	1/10/20	20-01-034-01	GF	1,000.00	1,000.00		880.00	880.00			
	For ZSPI Mission/Mission/Vision Frame and Admin Office Repainting	G. Tiongco	Other Negotiated Procurement (50k or less)											2/26/20	2/26/20	20-01-001	GF	5,110.00	5,110.00		4,205.00	4,205.00			
	Equipment for RCEF Training-Rice Extention Services Program under RCEF Fund Training	P. Canete	Other Negotiated Procurement (50k or less)											1/20/20	1/20/20	20-01-009	TF	47,550.00	47,550.00	-	46,200.00	46,200.00			
	For Canter Vehicle with Plate No. SEM-402	A. Aure	Other Negotiated Procurement (50k or less)											1/24/20	1/24/20	20-01-014	GF	10,000.00	10,000.00		4,000.00	4,000.00			
	Materials for School Photocopier Machine	N. Uttongan	Direct Contracting (50k or less)											8/19/20	8/19/20	20-01-028	GF	12,902.80	12,902.80		12,902.80	12,902.80			
	Maintenance Services for Navarra D23 Plate # F2J-873	L. Tayan	Direct Contracting (50k or less)											8/28/20	8/28/20	20-01-034	GF	10,842.29	10,842.29		10,842.29	10,842.29			
	For HRMPSB Deliberation and Job Interview Session	E. Abulon	Other Negotiated Procurement (50k or less)											1/31/20	1/31/20	20-01-033	GF	12,000.00	12,000.00		12,000.00	12,000.00			
	For IGP-Farming (Grasscutter)	P. Canete	Other Negotiated Procurement (50k or less)											6/26/20	6/26/20	20-01-004-01	IGP	6,300.00	6,300.00		4,970.00	4,970.00			
	For Waste Management Program and School Beutification	Supil/Chiong	Other Negotiated Procurement (50k or less)											6/16/20	6/16/20	20-01-018	GF	49,000.00	49,000.00		44,125.00	44,125.00			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	PR No.		Total	MOOE	CO	Total	MOOE	CO		
	Materials for ZSPI Fish Pond	D. Tayag	Other Negotiated Procurement (50k or less)											2/11/20	2/11/20	20-01-023	GF	29,500.00	29,500.00		6,255.00	6,255.00			
														2/25/20	2/25/20						16,700.00	16,700.00			
														3/2/20	3/2/20		TF				39,405.50	39,405.50			
	Office Supplies and Materials (1st Quarter)	Z. Sumpo	Shopping (52.1 b above 50k)	N/A	1/25/20	N/A	1/27/20	1/28/20	1/29/20	1/29/20	2/4/20	2/5/20	2/6/20	7/24/20	7/24/20	20-01-016	GF	365,251.00	365,251.00		61,720.00	61,720.00			
														3/2/20	3/2/20						3,930.00	3,930.00			
														3/5/20	3/5/20						92,400.00	92,400.00			
														6/18/20	6/18/20						72,764.00	72,764.00			
														3/11/20	3/11/20						8,424.00	8,424.00			
														3/2/20	3/2/20						39,180.00	39,180.00			
	Materials for ZSPI Fish Pond	Danrey Tayag	Other Negotiated Procurement (50k or less)											2/11/20	2/11/20	20-01-023	GF	29,500.00	29,500.00		6,255.00	6,255.00			
														2/25/20	2/25/20						16,700.00	16,700.00			
	Replacement of ID Card Printer in Registrar Office	V. Rasonable	Other Negotiated Procurement (50k or less)	N/A	1/25/20	N/A	1/27/20	1/27/20	1/27/20	1/27/20	2/4/20	2/5/20	2/6/20	2/27/20	2/27/20	20-01-021	TF	150,000.00	150,000.00		73,500.00	73,500.00			
	For Canter Vehicle with Plate No. SEM-402	A. Aure	Other Negotiated Procurement (50k or less)											2/27/20	2/27/20	20-01-026	GF	4,000.00	4,000.00		3,300.00	3,300.00			
	For Garments and Drafting Building Repainitng Use	E. Abulon	Other Negotiated Procurement (50k or less)											2/18/20	2/18/20	20-02-046	GF	49,500.00	49,500.00		16,940.00	16,940.00			
																					30,650.00	30,650.00			
	For Guidance Office Room Repair	G. Sajulga	Other Negotiated Procurement (50k or less)											3/5/20	3/5/20	20-01-006	GF	30,460.00	30,460.00		2,788.00	2,788.00			
														2/20/20	2/20/20						9,870.00	9,870.00			
														6/18/2020	6/18/2020						6,000.00	6,000.00			
	Materials for MRF Drop Off	D. Tayag	Other Negotiated Procurement (50k or less)											2/17/20	2/17/20	20-01-035	GF	20,650.00	20,650.00		18,845.00	18,845.00			
	For Plant Nursery Use	E. Abulon	Other Negotiated Procurement (50k or less)											2/13/20	2/13/20	20-01-039	GF	16,500.00	16,500.00		15,300.00	15,300.00			
	For Assessment Compliance Audit	A. Mabatid	Negotiation (SVP 53.9 above 50k)											2/28/20	2/28/20	20-02-041	TF	233,800.00	233,800.00		193,416.00	193,416.00			
	For EIM Compliance Audit	R. Sangcom	Negotiation (SVP 53.9 above 50k)	N/A	1/31/2020	N/A	2/3/2020	2/3/2020	2/3/2020	2/3/2020	2/13/2020	2/19/2020	2/17/2020	9/16/20	9/16/20	20-01-036	TF	566,000.00	566,000.00		157,700.00	157,700.00			
														8/19/20	8/19/20						49,100.00	49,100.00			
														9/16/2020	9/16/2020						50,914.00	50,914.00			
														8/28/2020	8/28/2020						128,647.50	128,647.50			
	For Beauty Care Room Repair	G. Tiongco	Other Negotiated Procurement (50k or less)											3/11/20	3/11/20	20-01-037	GF	42,910.00	42,910.00		29,185.00	29,185.00			
														3/2/20	3/2/20						4,880.00	4,880.00			
	For Agriculture Crop Production NC II Under TWSP	D. Tayag	Other Negotiated Procurement (50k or less)											2/27/20	2/27/20	20-01-031	TF	12,000.00	12,000.00		10,300.00	10,300.00			
	For Admin Internet Use	Z. Sumpo	Other Negotiated Procurement (50k or less)											3/9/20	3/9/20	20-02-063	GF	5,000.00	5,000.00		3,000.00	3,000.00			
	For Toyota Innova Plate No. SGD370 use	L. Alar	Other Negotiated Procurement (50k or less)											3/13/20	3/13/20	20-01-024	TF	35,000.00	35,000.00		17,400.00	17,400.00			
	BPP Assessment NC II - 100 pax Senior High Assessee	A. Mabatid	Other Negotiated Procurement (50k or less)											6/3/20	6/3/20	20-02-056	TF	19,250.00	19,250.00		2,905.16	2,905.16			
	For Additional wiring for CCTV cable wire	E. Abulon	Other Negotiated Procurement (50k or less)											3/11/19	3/11/19	20-02-053	TF	42,100.00	42,100.00		39,632.00	39,632.00			
	Materails, Tarp, for National	G. Chiong	Other Negotiated Procurement (50k or											3/11/20	3/11/20	20-03-067	GF	7,240.00	7,240.00		640.00	640.00			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	PR No.		Total	MOOE	CO	Total	MOOE	CO		
	Womens Month Celebration		less)											3/3/20	3/3/20						200.00	200.00			
	For Assessment Office Supplies (January to March 2020)	M. Mabatid	Negotiation (SVP 53.9 above 50k)	N/A	3/13/2020	N/A	3/16/2020	3/16/2020	3/16/2020	3/16/2020	5/12/2020	5/14/2020	5/15/2020	6/26/20 7/14/20 6/10/20 7/7/20	6/26/20 7/14/20 6/10/20 7/7/20	20-02-018	TF	98,390.00	98,390.00		685.00 3,555.00 40,930.00 35,300.00	685.00 3,555.00 40,930.00 35,300.00			
	Tailoring NCII, Housekeeping & Food Processing NC II Tables and Cabinet supplies and materials	Jaukal/Baylon	Negotiation (SVP 53.9 above 50k)	N/A	3/13/2020	N/A	5/11/2020	5/11/2020	5/11/2020	5/11/2020	5/12/2020	5/14/2020	5/15/2020	6/4/20 6/15/20 6/10/20 6/30/2020	6/4/20 6/15/20 6/10/20 6/30/2020	20-03-069	GF	149,000.00	149,000.00		25,072.00 40,630.00 60,675.57 7,680.00	25,072.00 40,630.00 60,675.57 7,680.00			
	For school Fire Safety and electrical Maintenance	E. Abulon	Negotiation (SVP 53.9 above 50k)	N/A	3/13/2020	N/A	5/11/2020	5/11/2020	5/11/2020	5/11/2020	5/12/2020	5/14/2020	5/15/2020	6/23/20 5/21/20	6/23/20 5/21/20	20-03-083	GF	126,000.00	126,000.00		27,955.00 26,471.00 57,000.00	27,955.00 26,471.00 57,000.00			
	For Office Personnel use during New Normal Work Scheme	Z. Sumpo	Shopping (52.1 b above 50k)											5/19/20	5/19/20	20-05-097	GF	61,675.00	61,675.00		23,160.00	23,160.00			
	Feeds for Bangus and Tilapia	P. Canete	Other Negotiated Procurement (50k or less)											6/24/20	6/24/20	20-06-102	IGP	12,000.00	12,000.00		7,200.00	7,200.00			
	For ZSPI Library Improvement	J. Bacudan	Other Negotiated Procurement (50k or less)											3/7/2020 7/3/20	3/7/2020 7/3/20	20-05-091	TF	29,325.00	29,325.00		20,635.00 8,720.00	20,635.00 8,720.00			
	For Hand Washing and Sanitizer Station, new Flag Pole Construction and Repair of Cabinet	E. Abulon	Other Negotiated Procurement (50k or less)											7/29/20	7/29/20	20-06-105	GF	13,025.00	13,025.00		9,430.00	9,430.00			
	For Grasscutter-IGP Farming	P. Canete	Other Negotiated Procurement (50k or less)											7/10/20	7/10/20	20-06-106	IGP	3,750.00	3,750.00		3,250.00	3,250.00			
	For Representative & Assessor Snacks (Assessment)	A. Mabatid	Other Negotiated Procurement (50k or less)											7/22/20	7/22/20	20-06-107	TF	7,125.00	7,125.00		3,980.00	3,980.00			
	Megaphone for Admin and School Use	A. Tumong	Other Negotiated Procurement (50k or less)											7/10/20	7/10/20	20-06-110	TF	5,000.00	5,000.00		2,800.00	2,800.00			
	Use for Workshop Signages	G. Tiongco	Other Negotiated Procurement (50k or less)											9/4/20	9/4/20	20-07-114	TF	45,000.00	45,000.00		40,500.00	40,500.00			
	For Instruction use of BPP NC II Consumables (Diploma)	A. Dacula	Other Negotiated Procurement (50k or less)											9/3/20 9/1/20 8/24/20 9/1/20	9/3/20 9/1/20 8/24/20 9/1/20	20-07-120	TF	17,209.00	17,209.00		2,121.62 3,381.10 7,256.00 1,919.00	2,121.62 3,381.10 7,256.00 1,919.00			
	For School Vehicle use INNOVA plate # SGD370	L. Alar	Other Negotiated Procurement (50k or less)											7/29/20 7/29/20	7/29/20 7/29/20	20-07-113	GF	23,000.00	23,000.00		8,200.00 7,500.00	6,200.00 7,500.00			
	For Maintenance of School Vehicles	A. Aure	Other Negotiated Procurement (50k or less)											7/28/20	7/28/20	20-07-131	GF	4,000.00	4,000.00		2,800.00	2,800.00			
	For IGP Farming	P. Canete	Other Negotiated Procurement (50k or less)											8/13/20	8/13/20	20-07-135	IGP	3,400.00	3,400.00		3,022.00	3,022.00			

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	For IGP Farming	P. Canete	Other Negotiated Procurement (50k or less)											8/17/20	8/17/20	20-07-136	IGP	27,600.00	27,600.00		26,181.00	26,181.00			
	Consumables for School Fish Pond	P. Canete	Other Negotiated Procurement (50k or less)											8/27/20	8/27/20	20-08-142	TF	12,200.00	12,200.00		7,500.00	7,500.00			
	Carpentry NC II & Masonry NC I & II Consumable - Assessment	A. Mabatid	Negotiation (SVP 53.9 above 50k)	N/A	7/16/2019	N/A	7/23/2019	7/23/2019	7/23/2019	7/23/2019	7/26/2019	7/23/2019	7/29/2019	8/5/19	8/5/19	UNI-19-07-062	UAQTEA-FUND	151,225.00	151,225.00		146,876.20	146,876.20			
	CSS NC II Training Consumables (UAQTEA)	M. Magbanua	Other Negotiated Procurement (50k or less)											11/19/19	11/19/19	UNI-19-10-110	UAQTEA-FUND	5,400.00	5,400.00		4,320.00	4,320.00			
	Food Processing and Food Beverage NC II training tools - UAQTEA	Tuban, Comidedo, Montejo, Conahap	Negotiation (SVP 53.9 above 50k)	N/A	10/16/2019	N/A	10/17/2019	10/17/2019	10/17/2019	10/17/2019	10/24/2019	10/22/2019	10/28/2019	12/10/19	12/10/19	UNI-19-09-089	TF	548,000.00	548,000.00		98,020.00	98,020.00			
														6/29/20	6/29/20						325,270.00	325,270.00			
	For Carpentry NC II Training Cosumables and Tools (UAQTEA) 2019 QM 3 (8 batches for Carpentry NC II	A. Amil	Negotiation (SVP 53.9 above 50k)	N/A	10/16/2019	N/A	10/16/2019	10/16/2019	10/16/2019	10/16/2019	10/24/2019	10/22/2019	10/28/2019	9/30/19	9/30/19	UNI-19-09-098	TF	547,505.40	547,505.40		417,566.40	417,566.40			
														7/1/20	7/1/20						46,995.00	46,995.00			
														6/24/20	6/24/20						37,500.00	37,500.00			
	For Agriculture Crop Production NC II Ocular Inspection for new Program to be offered	G. Estrella	Negotiation (SVP 53.9 above 50k)	N/A	10/28/2019	N/A	10/31/2019	10/31/2019	10/31/2019	10/31/2019	11/11/2019	11/8/2019	11/13/2019	2/6/20	2/6/20	19-10-248	GF	346,210.00	346,210.00		315,150.00	315,150.00			
	SMAW NC I Training Consumables & Tools (UAQTEA)	D.R. Tayag	Negotiation (SVP 53.9 above 50k)	N/A	10/22/19	N/A	10/25/19	10/25/19	10/25/19	10/25/19	11/11/19	11/8/19	11/13/19	11/20/19	11/20/19	UNI-19-10-104	TF	111,500.00	111,500.00		95,770.00	95,770.00			
	Bartending NC II Assessment Consumbles (UQTEA)	A. Mabatid	Other Negotiated Procurement (50k or less)											5/17/20	5/17/20	UNI-19-12-135	TF	29,370.00	29,370.00		5,927.93	5,927.93			
														6/24/20	6/24/20						21,446.75	21,446.75			
	Masonry NC I, NC II, & NC III Consumables - Assessment (Uaqtea)	A. Mabatid	Negotiation (SVP 53.9 above 50k)	N/A	12/3/2019	N/A	12/6/2019	12/6/2019	12/6/2019	12/6/2019	12/11/2019	12/9/2019	12/13/2019	2/3/20	2/3/20	UNI-19-11-129	TF	150,000.00	150,000.00		141,120.00	141,120.00			
	For Front Office NC II Training Tools QM3	M. Quirante	Negotiation (SVP 53.9 above 50k)	N/A	1/25/2020	N/A	1/27/2020	1/27/2020	1/27/2020	1/27/2020	2/3/2020	2/4/2020	2/5/2020	7/24/20	7/24/20	UNI-20-01-008	TF	214,000.00	214,000.00		114,450.00	114,450.00			
														8/19/20	8/19/20						37,000.00	37,000.00			
														7/7/20	7/7/20						40,975.00	40,975.00			
	For Instructional Purposes in Construction Surveying under Diploma in Civil Engineering Technology	J. Bacolod	Other Negotiated Procurement (50k or less)											7/6/20	7/6/20	UNI-20-01-007	TF	35,000.00	35,000.00		32,500.00	32,500.00			
	For Dressmaking NC II Diploma Training Materials and tools	M. Cotejo	Negotiation (SVP 53.9 above 50k)	N/A	2/7/2020	N/A	2/10/2020	2/10/2020	2/10/2020	2/10/2020	2/11/2020	2/14/2020	2/17/2020	6/2/20	6/2/20	UNI-20-01-010	TF	87,000.00	87,000.00		68,940.00	68,940.00			
														3/11/20	3/11/20						13,064.00	13,064.00			
	Plumbing NC II & Automotive NC II Snsumables - Assessment	A. Mabatid	Other Negotiated Procurement (50k or less)											3/5/20	3/5/20	UNI-20-01-006	TF	49,470.00	49,470.00		4,486.00	4,486.00			
	Tools for Diploma in Electrical Engineering Technology (1st and 2nd year-2nd sem)	M. Magbanua/E. Mongcopa	Negotiation (SVP 53.9 above 50k)	N/A	3/20/2020	N/A	5/11/2020	5/11/2020	5/11/2020	5/11/2020	5/12/202	5/14/2020	5/15/2020	7/23/20	7/23/20	UNI-20-02-22	TF	332,000.00	332,000.00		248,160.00	248,160.00			
														6/4/20	6/4/20						9,900.00	9,900.00			

Total Alloted Budget of Procurement Activities	5,051,635.49
Total Contract Price of Procurement Actitvites Conducted	4,100,832.82
Total Savings (Total Alloted Budget - Total Contract Price)	950,802.67

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Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	PR No.	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Remarks (Explaining changes from the APP)
ON-GOING PROCUREMENT ACTIVITIES																									
	For Library, Gaiudance, APPACC, and TM Room	Bacudan, Sajulga, Tamsi, Mabatid	Negotiation (SVP 53.9 above 50k)	N/A	1/25/20	N/A	1/31/20	1/31/20	1/31/20	1/31/20	2/4/20		2/6/20	9/8/20 7/23/20 7/2/20	9/8/20 7/23/20 7/2/20	20-01-022	TF	163,750.00	163,750.00		56,000.00 34,550.00 44,039.00	56,000.00 34,550.00 44,039.00			
	For UAQTEA ADMIN SUPPLIES and MATERIALS	A. Mabatid	Other Shopping (50k or less)											9/2/20	9/2/20	20-01-015	TF	88,615.00	88,615.00		5,264.50	5,264.50			
	Diploma in Civil Engineering Technology	A. Amil	Negotiation (SVP 53.9 above 50k)	N/A	2/7/2020	N/A	2/14/2020	2/14/2020	2/14/2020	2/14/2020	2/17/2020		2/20/2020	8/28/20 7/24/20	8/28/20 7/24/20	20-02-040	TF	426,000.00	426,000.00		84,748.75 37,514.00	84,748.75 37,514.00			
	Consumable Materials for IGP Garments	G. Tiongco	Negotiation (SVP 53.9 above 50k)	N/A	3/13/2020	N/A	3/19/2020	3/19/2020	3/19/2020	3/19/2020	5/12/2020		5/15/2020	7/29/20	7/29/20	20-02-064	IGP	346,230.00	346,230.00		124,683.00	124,683.00			
	For Office Supplies (May to June) Admin	Z. Sumpo	Shopping (52.1 b above 50k)	N/A	5/28/2020	N/A	6/8/2020	6/8/2020	6/8/2020	6/8/2020	6/9/2020		6/15/2020	6/9/20 7/23/20 8/28/20	6/9/20 7/23/20 8/28/20	20-05-092-01	GF	366,520.00	366,520.00		57,174.75 97,340.00 84,000.00	57,174.75 97,340.00 84,000.00			
	For repair and renovation and expansion of dressmaking and tailoring nc ii workshop per UTPRAS Registration Requirement	E. Abulon	Negotiation (SVP 53.9 above 50k)	N/A	6/25/2020	N/A	7/6/2020	7/6/2020	7/6/2020	7/6/2020	7/7/2020		7/13/2020	7/24/20	7/24/20	20-06-104	TF	215,960.00	215,960.00		22,413.00	22,413.00			
	For Assesment Office Supplies (July to September 2020)	A/ Mabatid	Shopping (52.1 b above 50k)											8/12/20	8/12/20	20-07-122	TF	96,550.00	96,550.00		6,293.00	6,293.00			
	For Office Supplies (July to September) - ADMIN	Z. Sumpo	Shopping (52.1 b above 50k)											7/23/20	7/23/20	20-07-121	TF	425,000.00	425,000.00		110,036.40	110,036.40			
	For Automotive Servicing NC I Consumables (UQATEA)	Aure/Decheta	Other Negotiated Procurement (50k or less)	N/A	7/16/2019	N/A	7/16/2019	7/16/2019	7/16/2019	7/16/2019	7/25/2019		7/29/2019	8/15/19	8/15/19	UNI-19-07-058	UAQTEA-FUND	134,800.00	134,800.00		67,580.00	67,580.00			
	For Technical Drafting NC II Consumables (UAQTEA) 2 batches QM3	E. Mongcopa	Other Negotiated Procurement (50k or less)											8/10/20	8/10/20	UNI-19-11-122	TF	16,000.00	16,000.00		1,250.00	1,250.00			
	For Masonry NC I, NC II and NC III Training Consumables and Tools (UAQTEA) 2019 QM3	A. Mabatid/P. Trayvilla	Negotiation (SVP 53.9 above 50k)	N/A	10/21/2019	N/A	10/25/2019	10/25/2019	10/25/2019	10/25/2019	11/11/2019		11/13/2019	12/17/19	12/17/19	UNI-19-10-101	TF	464,506.00	464,506.00		19,245.00	19,245.00			
	For UAQTEA ADMIN SUPPLIES and MATERIALS	Z. Sumpo	Shopping (52.1 b above 50k)											6/9/20	6/9/20	UNI-19-11-131	UAQTEA-FUND	445,000.00	445,000.00		136,958.00	136,958.00			
	Dressmaking NC II Training Consumables and Tools (UAQTEA) QM3, 1 Batch	J. Jaukal	Negotiation (SVP 53.9 above 50k)	N/A	11/22/19	N/A	11/26/19	11/26/19	11/26/19	11/26/19	12/11/19		12/13/19	6/3/20	6/3/20	UNI-19-11-119	TF	70,000.00	70,000.00		48,885.00	48,885.00			
	Tools and Consumables for Bartending NC II (UAQTEA)	F. Alcazar	Negotiation (SVP 53.9 above 50k)	N/A	11/22/19	N/A	11/22/19	11/22/19	11/22/19	11/22/19	12/11/19		12/13/19	7/24/20 8/14/20	7/24/20 8/14/20	Uni-19-11-118	TF	269,855.00	269,855.00		17,024.52 86,605.00	17,024.52 86,605.00			

ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE
Procurement Monitoring Report
January to June 2020

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												PR No.	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		
														6/26/20	6/26/20						17,109.00	17,109.00			
	SMAW & Machining NC I And NC II Consumables - Assesment (Uaqtea) QM3	A. Mabatid	Negotiation (SVP 53.9 above 50k)	N/A	12/3/2019	N/A	12/3/2019	12/3/2019	12/3/2019	12/3/2019	12/11/2019		12/13/2019	7/24/20	7/24/20	UNI-19-11-130	TF	115,000.00	115,000.00		10,240.00	10,240.00			
	Housekeeping NC II and NC III Training Consumables & Tools (UAQTEA)	A. Cordova/ C. Supil	Negotiation (SVP 53.9 above 50k)	N/A	1/25/2020	N/A	1/27/2020	1/27/2020	1/27/2020	1/27/2020	2/3/2020		2/5/2020	3/11/20	3/11/20	UNI-20-01-003	TF	300,000.00	300,000.00		40,520.00	40,520.00			
														8/3/2020	8/3/2020						44,480.00	44,480.00			
																	Total Alloted Budget of On-going Procurement Activities		3,943,786.00						

Submitted By:

ZAITON N. SUMPO
BAC Secretariat Member

Recommended for Approval by:

ROMEE A. TAMSI
BAC Chairperson

APPROVED BY:

GRETA D. SABROSO Ed. D.
Head of the Procuring Entity