

**ANNEX
A**

**KABASALAN INSTITUTE OF TECHNOLOGY
Procurement Monitoring Report as of June 30, 2019**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												PR No.	Purchase Request Date	Source of Funds	ABC (PhP)			Contract Cost (PhP)		Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance				Total	MOOE	CO	Total	MOOE	
	Security Services	E. Abulon	Public bidding	1/18/18	2/7/18	2/15/18		2/28/18	3/5/18	7/3/18	3/16/18	3/30/18	4/3/18	4/7/18-4/6/19		18-02-077		GF	971,853.69	971,853.69	-	899,280.00	899,280.00	
	FOR ROTC/NSTP	E. Mongcopa	Shopping (52.1 b above 50k)											11/15/18	11/15/18	18-10-530	10/15/18	TF	46,500.00	46,500.00	-	44,954.00	44,954.00	
	FOR SERVICE VEHICLE (40 SEATER BUS)	A. Aure	Negotiation (SVP 53.9 above 50k)											11/19/18	11/19/18	18-10-553	10/28/18	TF	34,600.00	34,600.00	-	22,470.00	22,470.00	
	Registrar's Office	V. Rasonable	Negotiation (SVP 53.9 above 50k)											11/9/18	11/9/18	18-10-540-01	10/31/18	GF	15,680.00	15,680.00	-	13,516.00	13,516.00	
	For Admin Use	E. Abulon	Negotiation (SVP 53.9 above 50k)											2/13/19	2/13/19	18-10-545	10/25/18	TF	49,500.00	49,500.00	-	12,699.00	12,699.00	
	FOR SERVICE VEHICLE (40 SEATER BUS)	A. Aure	Negotiation (SVP 53.9 above 50k)											12/18/18	12/18/18	18-11-579	11/14/19	TF	30,900.00	30,900.00	-	22,000.00	22,000.00	
	FOR DAC EXTENSION CEILIN	E. Abulon	Negotiation (SVP 53.9 above 50k)											12/21/18	12/21/18	18-10-560	10/31/18	TF	5,180.00	5,180.00	-	4,230.00	4,230.00	
	FOR MACHINE MAINTENANCE (SMAW)	Danrey Tayag	Negotiation (SVP 53.9 above 50k)											12/18/18	12/18/18	18-11-567	11/7/18	TF	7,980.00	7,980.00	-	6,530.00	6,530.00	
	Food and Beverage Consumables (Diploma Training)	M. Comedido	Negotiation (SVP 53.9 above 50k)											12/6/18	12/6/18	18-11-577	11/13/18	GF	19,800.00	19,800.00	-	21,816.00	21,816.00	
	For MIDCAM (Industrial Fan)	E. Abulon	Negotiation (SVP 53.9 above 50k)	n/a	11/22/18	n/a		11/27/18	11/27/18	11/27/19	11/29/19		1/2/19	3/8/19	3/8/19	18-10-544-01	10/25/18	TF	90,000.00	90,000.00	-	51,500.00	51,500.00	
	FOR SERVICE VEHICLE (40 SEATER BUS)	A. Aure	Negotiation (SVP 53.9 above 50k)											12/14/18	12/14/18	18-11-581	11/19/18	TF	22,600.00	22,600.00	-	6,855.00	6,855.00	
	For Hostel Use	A. Cordova	Negotiation (SVP 53.9 above 50k)											12/19/18	12/19/18	18-11-600	11/23/18	TF	32,000.00	32,000.00	-	27,000.00	27,000.00	
	For Office Supplies	Z. Sumpo	Shopping (52.1 b above 50k)											12/19/18	12/19/18	18-12-619	12/4/18	TF	190,710.00	190,710.00	-	124,237.50	124,237.50	
	Diploma Program Consumables	A. Cordova	Negotiation (SVP 53.9 above 50k)											12/19/18	12/19/18	18-12-622	12/3/18	GF	21,950.00	21,950.00	-	4,620.00	4,620.00	
	FOR 40 SEATER BUS (BL)	A. Aure	Negotiation (SVP 53.9 above 50k)											1/10/19	1/10/19	18-12-634	12/13/18	TF	14,800.00	14,800.00	-	12,150.00	12,150.00	
	For installation of ceiling fan and telephone repair of Admin	P. Trayvilla	Negotiation (SVP 53.9 above 50k)											1/21/19	1/21/19	18-12-651	12/21/18	GF	11,900.00	11,900.00	-	7,773.00	7,773.00	
	For IGP-Catering	E. Abulon	Negotiation (SVP 53.9 above 50k)		11/22/18			11/27/18	11/27/18	11/29/18	1/21/19		1/23/19	3/22/19	3/22/19	18-10-547	10/25/18	IGP	375,000.00	375,000.00	-	368,750.00	368,750.00	
	For Tamaraw FX	L. Tayan	Negotiation (SVP 53.9 above 50k)											1/23/19	1/23/19	19-01-19	1/23/19	TF	650.00	650.00	-	570.00	570.00	
	For Pick-up Gray	L. Alar	Negotiation (SVP 53.9 above 50k)											1/28/19	1/28/19	19-01-03-01	1/21/19	GF	10,800.00	10,800.00	-	10,580.00	10,580.00	
	FOR CANTER (SEM 402)	A. Aure	Negotiation (SVP 53.9 above 50k)											1/28/19	1/28/19	19-01-08-B	1/15/19	GF	16,850.00	16,850.00	-	13,150.00	13,150.00	
	For Regional Skills Competition (Fashion Design Services Supplies & Materials)	M. Cotejo	Negotiation (SVP 53.9 above 50k)											1/31/19	1/31/19	19-01-02	1/7/19	TF	15,018.00	15,018.00	-	12,802.00	12,802.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total				MOOE	CO	Total	MOOE			
	IGP-Garments	M. Cotejo	Negotiation (SVP 53.9 above 50k)													2/11/19	2/11/19	19-01-03	1/7/19	IGP	520.00	520.00	-	520.00	520.00	
	For Repair of Delapidated Platform of the Construction Scaffolding	E. Abulon	Negotiation (SVP 53.9 above 50k)													2/8/19	2/8/19	19-01-23	1/29/19	GF	5,000.00	5,000.00	-	4,250.00	4,250.00	
	For Office Supplies	Z. Sumpo	Negotiation (SVP 53.9 above 50k)													2/13/19	2/13/19	18-12-619-01	12/4/18	GF	49,500.00	49,500.00	-	49,440.00	49,440.00	
	FOR WATER SUPPLY MAINTENANCE	B. Parajao	Negotiation (SVP 53.9 above 50k)													2/13/19	2/13/19	19-01-17	1/22/18	GF	49,950.00	49,950.00	-	48,930.00	48,930.00	
	For Office Supplies	Z. Sumpo	Negotiation (SVP 53.9 above 50k)													3/12/19	3/12/19	19-02-035	2/11/19	GF	299,896.00	299,896.00	-	142,579.50	142,579.50	
	FOR GRASSCUTTER USE	C. Trayvilla	Negotiation (SVP 53.9 above 50k)													3/12/19	3/12/19	19-02-34	2/6/19	IGP	600.00	600.00	-	550.00	550.00	
	For Driving NC II Vehicle Parts and Components	J. Luniza	Negotiation (SVP 53.9 above 50k)													2/28/19	2/28/19	19-02-055	2/18/19	GF	11,300.00	11,300.00	-	9,800.00	9,800.00	
	FOR T-SHIRT PRINTING SUPPLIES AND MATERIALS OF IGP GARMENTS	M. Cotejo	Negotiation (SVP 53.9 above 50k)													2/28/19	2/28/19	19-02-033		IGP	5,180.00	5,180.00	-	4,215.00	4,215.00	
	For Float Parade (Araw ng Kabasalan)	B. Barrios	Negotiation (SVP 53.9 above 50k)													2/12/19	2/12/19	19-01-021	1/25/19	TF	12,700.00	12,700.00	-	5,740.00	5,740.00	
																2/25/19	2/25/19						-	5,060.00	5,060.00	
	Testimonial Dinner for the LET Passers	M.E. Tuban	Negotiation (SVP 53.9 above 50k)													2/27/19	2/27/19	19-02-32A	2/13/19	TF	19,897.00	19,897.00	-	12,727.50	12,727.50	
																							-	1,316.00	1,316.00	
																							-	905.00	905.00	
																							-	4,905.71	4,905.71	
	For Instructional Purposes	G. Tiongco	Negotiation (SVP 53.9 above 50k)													3/15/19	3/15/19	19-02-040	2/12/19	GF	23,600.00	23,600.00	-	22,450.00	22,450.00	
	National Women's Month Celebration & Pre-Employment Seminar for Local Applicants Forum	E. Chiong	Negotiation (SVP 53.9 above 50k)													3/8/19	3/8/19	19-02-51	2/28/19	GF	1,000.00	1,000.00	-	960.00	960.00	
	For Driving NC II Instructional	J. Luniza	Negotiation (SVP 53.9 above 50k)													3/8/19	3/8/19	19-03-58	3/1/19	TF	5,200.00	5,200.00	-	4,830.00	4,830.00	
	For Processed Food by Salting,Curing & Smoking leading to FP NC II-Imelda,ZSP	P. Cariete	Negotiation (SVP 53.9 above 50k)													3/20/19	3/20/19	19-02-49	2/27/19	TF	3,705.50	3,705.50	-	400.00	400.00	
																3/18/19	3/18/19						-	524.50	524.50	
																3/25/19	3/25/19						-	1,861.00	1,861.00	
																3/20/19	3/20/19						-	920.00	920.00	
	Consumables for the conduct of National Competency Assessment	A. Mabatid	Negotiation (SVP 53.9 above 50k)													4/23/19	4/23/19	19-03-069	3/11/19	TF	5,126.00	5,126.00	-	4,958.68	4,958.68	
	FOR IGP - RICE FARMING USE	C. Trayvilla	Negotiation (SVP 53.9 above 50k)													4/23/19	4/23/19	19-02-047	2/26/19	IGP	995.00	995.00	-	990.00	990.00	
	Carpentry NC II Diploma Training	A. Amil	Negotiation (SVP 53.9 above 50k)													4/23/19	4/23/19	19-03-005	3/6/19	GF	24,100.00	24,100.00	-	21,690.00	21,690.00	

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	For graduation Use	A. Amil	Negotiation (SVP 53.9 above 50k)												4/1/19	4/1/19	19-03-56	3/5/19	TF	35,030.00	35,030.00	-	2,152.00	2,152.00		
	FOR SECURITY SERVICES NEWSPAPER PUBLICATION	E. Abulon	Negotiation (SVP 53.9 above 50k)												4/10/19	4/10/19	19-03-66	3/11/19	GF	2,500.00	2,500.00	-	2,000.00	2,000.00		
	For Supply Office	Z. Sumpo	Negotiation (SVP 53.9 above 50k)		4/9/19			4/11/19	4/11/19	4/11/19	4/17/19			4/18/19	4/25/19	4/25/19	19-02-035-01	2/15/19	GF	112,896.00	112,896.00	-	89,077.00	89,077.00		
	ADDITIONAL PRINTER FOR CBLM & ADMIN OFFICE	Z. Sumpo	Shopping (52.1 b above 50k)												4/10/19	4/10/19	19-03-78	3/20/19	GF			-	2,475.00	2,475.00		
	For the Conduct of National Competency Assessment in Cookery NC II (K-12 Students)	A. Mabatid	Negotiation (SVP 53.9 above 50k)												5/1/19	5/1/19	19-02-45	2/22/19	TF	28,404.50	28,404.50	-	3,125.00	3,125.00		
														4/25/19	4/25/19	-						3,682.50	3,682.50			
														4/25/19	4/25/19	-						470.00	470.00			
														4/24/19	4/24/19	-						16,059.17	16,059.17			
														4/24/19	4/24/19	-						4,750.00	4,750.00			
	For Grass Cutter (IGP-Rice Farming)	C. Trayvilla	Negotiation (SVP 53.9 above 50k)												4/22/19	4/22/19	19-04-88	4/4/19	IGP	2,400.00	2,400.00	-	1,380.00	1,380.00		
	For IGP-Catering (Balbuena - Banico Wedding)	M. Comedido	Negotiation (SVP 53.9 above 50k)												6/4/19	6/4/19	19-05-111	5/21/19	IGP	4,962.00	4,962.00	-	672.00	672.00		
														5/27/19	5/27/19	-						4,290.00	4,290.00			
	Driving NC II - Consumables (UAQTEA)	P. Cariete	Negotiation (SVP 53.9 above 50k)	n/a		n/a									11/19/18	11/19/18	UNI-18-10-009	10/16/18	UAQTEA-FUND	21,000.00	21,000.00	-	18,945.00	18,945.00		
	Dressmaking NC II Training Tools (UAQTEA)	M. Cotejo/J.Jaukal/ C.Supil	Negotiation (SVP 53.9 above 50k)	n/a	10/18/18	n/a		10/24/18	10/25/18	10/26/18	11/7/18			11/9/18	11/13/18	11/13/18	UNI-18-10-001	10/15/18	UAQTEA-FUND	280,000.00	280,000.00	-	96,000.00	96,000.00		
	Machining NC-I Tools (UAQTEA)	B. Barrios/R.Siason	Negotiation (SVP 53.9 above 50k)	n/a	10/19/18	n/a		10/24/18	10/25/18	10/26/18	11/7/18			11/9/18	11/13/18	11/13/18	UNI-18-10-010	10/16/18	UAQTEA-FUND	102,600.00	102,600.00	-	26,880.00	26,880.00		
	Dressmaking NC II Training Tools (UAQTEA)	M. Cotejo/J.Jaukal/ C.Supil	Negotiation (SVP 53.9 above 50k)	n/a	10/18/18	n/a		10/24/18	10/25/18	10/26/18	11/7/18			11/9/18	11/13/18	11/13/18	UNI-18-10-002	10/15/18	UAQTEA-FUND	180,000.00	180,000.00	-	147,440.00	147,440.00		
	Machining NC-I Consumables (INIFAST)	B. Barrios/ R.Siason	Negotiation (SVP 53.9 above 50k)	n/a	10/19/18	n/a		10/24/18	10/25/18	10/25/18	11/11/18			11/9/18	11/28/18	11/28/18	UNI-18-10-008	10/16/18	UAQTEA-FUND	182,000.00	182,000.00	-	107,056.00	107,056.00		
	SMAW NC I Training Consumables (UAQTEA)	N. Bai-It/D.R. Tayag/D. Tayag	Negotiation (SVP 53.9 above 50k)	n/a	10/18/18	n/a		10/24/18	10/25/18	10/26/18	11/7/18			11/9/18	11/14/18	11/14/18	UNI-18-10-004	10/15/18	UAQTEA-FUND	150,000.00	150,000.00	-	44,817.00	44,817.00		
	FOR AS NC I TRAINING (UAQTEA) - ASSESTMENT	A. Mabatid	Negotiation (SVP 53.9 above 50k)												2/4/2019	2/4/19	UNI-18-12-033	12/28/18	UAQTEA-FUND	15,000.00	15,000.00	-	3,750.00	3,750.00		
	FBS NC II Training Consumables (UAQTEA)	A. Ellorin	Negotiation (SVP 53.9 above 50k)												1/31/19	1/31/19	UNI-18-11-018	11/14/18	UAQTEA-FUND	49,000.00	49,000.00	-	31,085.00	31,085.00		

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	Tailoring NC II UAQTEA Training Consumables	M. Cotejo/Supli/Jaukal	Negotiation (SVP 53.9 above 50k)												2/12/19	2/12/19	UNI-19-01-002	1/15/19	UAQTEA-FUND	21,800.00	21,800.00	-	21,400.00	21,400.00		
	FOR FBS TRAINING (UAQTEA) - ASSESSMENT	M. Mabatid	Negotiation (SVP 53.9 above 50k)												2/21/19	2/21/19	UNI-18-12-036	12/28/18	UAQTEA-FUND	2,500.00	2,500.00	-	2,480.00	2,480.00		
	For Housekeeping NC II Training Consumables	C. Capitanía	Shopping (52.1 b above 50k)	n/a	12/24/18	n/a		12/28/18	12/28/18	1/3/18					2/19/19	2/19/19	Uni-18-11-021-0	11/26/18	UAQTEA-FUND	52,600.00	52,600.00	-	51,000.00	51,000.00		
	CSS NC II Training	J. Velasco/ M. Magbanua	Negotiation (SVP 53.9 above 50k)												1/22/19	1/22/19	UNI-18-11-016	11/14/18	UAQTEA-FUND	11,800.00	11,800.00	-	11,000.00	11,000.00		
	For CSS Training (Assessment)	A. Mabatid	Negotiation (SVP 53.9 above 50k)												2/22/19	2/22/19	UNI-18-12-034	12/28/18	UAQTEA-FUND	20,000.00	20,000.00	-	19,000.00	19,000.00		
	Cookery NC II Assessment (UAQTEA)	A. Mabatid	Negotiation (SVP 53.9 above 50k)												4/30/19	4/30/19	UNI-19-01-005	1/23/19	UAQTEA-FUND	21,946.00	21,946.00	-	3,113.00	3,113.00		
	Masonry NC I,II & III Consumables for Assessment	A. Mabatid	Negotiation (SVP 53.9 above 50k)		1/14/19			1/18/19	1/18/19	1/21/19					3/13/19	3/13/19	UNI-18-11-030	12/5/18	UAQTEA-FUND	65,600.00	65,600.00	-	57,075.00	57,075.00		
	Beauty Care NC II Training Consumables	E. Gajosta	Negotiation (SVP 53.9 above 50k)	n/a	3/9/19	n/a		3/18/19	3/18/19	3/20/19					4/5/19	4/5/19	UNI-19-02-016	2/20/19	UAQTEA-FUND	174,000.00	174,000.00	-	160,355.00	160,355.00		
	For the Conduct of National Competency Assessment (Food Processing)	A. Mabatid	Negotiation (SVP 53.9 above 50k)												4/30/19	4/30/19	UNI-19-03-019	3/28/19	UAQTEA-FUND	10,442.00	10,442.00	-	2,590.00	2,590.00		
Total Alloted Budget of Procurement Activities																					4,049,021.69					
Total Contract Price of Procurement Activities Conducted																					3,278,990.28					
Total Savings (Total Alloted Budget - Total Contract Price)																					770,031.41					

ON-GOING PROCUREMENT ACTIVITIES																								
Total Alloted Budget of On-going Procurement Activities																								

Submitted By:

ZAITON N. LUMPO
BAC Secretariat Member

Recommended for Approval by:

ROMEE A. TAMSI
BAC Chairperson

APPROVED BY:

GRETA D. SABROSO Ed. D.
Head of the Procuring Entity