



Republic of the Philippines
 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 Region IX, Zamboanga Peninsula
 ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE
 Kabasalan, Zamboanga Sibugay
Asia Pacific Accreditation & Certification Commission (APACC) -Silver Level

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021
Non- Common Use Supplies
July to December 2021

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO/ End-USER	MODE OF PROCUREMENT	Schedule for procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program Projects)
				Adm/Post of IB/REI	SUB/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs and Maintenance												
	Repair and Replacement of Midcam Covered Court Roof	ADMIN	NP 53.9 Small Value Procurement		4th Quarter			Trust Fund	340,190.00	340,190.00		
	Repair and Renovation of Garments Roof, Admin Building, School Repainting and Water Connection	ADMIN	NP 53.9 Small Value Procurement		4th Quarter			Trust Fund	637,190.00	637,190.00		
ASSESSMENT CENTER COMPLIANCE AUDIT												
	Training Tools for Automotive Servicing NC I Assessment Compliance Audit	Assessment	NP 53.9 Small Value Procurement		4th Quarter			Trust Fund	89,100.00	89,100.00		
	Training Tools and Equipment for Computer System Servicing NC II Assessment Compliance Audit	Assessment	NP 53.9 Small Value Procurement		4th Quarter			Trust Fund	177,500.00	177,500.00		
TOTAL									1,243,980.00	1,243,980.00		

Prepared by:

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 Acting Supply Officer I
 Head, BAC Secretariat

Certified Correct By:

ROME E A. TAMS I
 Assistant Professor I
 BAC Chairman

Certified Funds Available /
Certified Appropriate Funds

JASON REY L. OMAC, CPA
 Accountant
 Head, Accounting Division

Approved by:

GLADYS A. TIONGCO, Ed. D.
 Vocational School Administrator III
 Head of Office/Agency