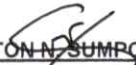


Republic of the Philippines
 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 Region IX, Zamboanga Peninsula
 ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE
 Kabasalan, Zamboanga Sibugay
 Asia Pacific Accreditation & Certification Commission (APACC) -Silver Level

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020
 July to December 2020

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO/ End-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program Projects)
					Ads/Post of IB/REI	SUB/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I: AVAILABLE AT PROCUREMENT SERVICE STORES													
	Appliance and Furniture Equipment for Instructional Use	G. Tiongco et. Al.	No	Negotiation (SVP 53.9 above 50k)		3rd Quater			Trust Fund	852,000.00	852,000.00		
	Armchair for Smaw, Automotive, Driving and MSES Assessment workshop	Decheta et. Al.	No	Shopping (52.1 b above 50k)		3rd Quater			Trust Fund	69,000.00	69,000.00		
	Covid Essential Items for Personnel & Trainees during New Normal Work Scheme	Z. Sumpo	No	Other Shopping (50k or less)		3rd Quater			General Fund	13,850.00	13,850.00		
PART II: OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Wifi Device for Training in New Normal (Distance Learning Approach)	P. Trayvilla et.al.	No	Other Negotiated Procurement (50k or less)		3rd Quater			General Fund	19,200.00	19,200.00		
	School Repainting and Room Improvement (EIM, EPAS, SMAW, Machining, Carpentry, Masinary, Rooms and Admin Offices)	E. Abulon, et.al.	No	Negotiation (SVP 53.9 above 50k)		3rd Quater			Trust Fund	743,000.00	743,000.00		
	For Production of Facemask	M. Cotejo	No	Other Negotiated Procurement (50k or less)		4th Quater			Trust Fund	48,300.00	48,300.00		
									TOTAL	1,745,350.00	1,745,350.00		

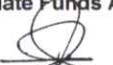
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 Certified Appropriate Funds Available:


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