



Republic of the Philippines
 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 Region IX, Zamboanga Peninsula
 ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE
 Kabasalan, Zamboanga Sibugay
 Asia Pacific Accreditation & Certification Commission (APACC)-Silver Level

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020
 January - June 2020

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO/ End-USER	MODE OF PROCUREMENT	Schedule for procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program Projects)	
				Advs/Post of IB/REI	Sub/Ope n of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
PART I: AVAILABLE AT PROCUREMENT SERVICE STORES												
	For Office Personnel use during New Normal Work Scheme	Z. Surmpo	Shopping (52.1 b above 50k)		2nd quarter		General Fund	61,675.00	61,675.00		Procurement of medical supplies needed during COVID-19 Pandemic	
PART II: OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Equipment for RCEF Training-Rice Extension Services Program under RCEF Fund Training	P. Canete	Other Negotiated Procurement (50k or less)		1st Quarter		Trust Fund	47,550.00	47,550.00		Procurement of training supplies and materials to use during RCEF Trainings	
	Admin Internet Use	Z. Surmpo	Other Negotiated Procurement (50k or less)		1st Quarter		General Fund	5,000.00	5,000.00		Replacement of Internet Router	
	Agriculture Crop Production NC II Under TWSP	D. Tayag	Other Negotiated Procurement (50k or less)		1st Quarter		Trust Fund	12,000.00	12,000.00		Procurement of seeds for Agriculture Crop Production NC II	
	Waste Management Program and School Beautification	Supil/Chiong	Other Negotiated Procurement (50k or less)		1st Quarter		General Fund	49,000.00	49,000.00		Procurement of Trash Bins and other paraphernalias	
	ZSPi Fire Safety and electrical Maintenance	E. Abulon	Negotiation (SVP 53.9 above 50k)		1st Quarter		General Fund	126,000.00	126,000.00		Procurement of Supplies and Materials for installation of fire exits in CENTEX Building	
	ZSPi Mission/Mission/Vision Frame and Admin Office Repainting	G. Tongco	Other Negotiated Procurement (50k or less)		1st Quarter		General Fund	5,110.00	5,110.00			
	Guidance Office Room Repair	G. Sajuga	Other Negotiated Procurement (50k or less)		1st Quarter		General Fund	30,460.00	30,460.00			
	Furniture and Appliance for Library, Guidance, APPACC, and TM Room	Dacuuan, Sajuga, Tamsi, Mabebe	Negotiation (SVP 53.9 above 50k)		1st Quarter		Trust Fund	163,750.00	163,750.00		Provision of Additional furnitures and appliances	



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	Beauty Care Room Repair	G. Tiongco	Other Negotiated Procurement (50k or less)		1st Quarter		General Fund	42,910.00	42,910.00		Repairs of doors and cabinet
	Tailoring NCII, Housekeeping & Food Processing NC II Tables and Cabinet supplies and materials	Jaukai/Baylon	Negotiation (SVP 53.9 above 50k)		1st Quarter		General Fund	149,000.00	149,000.00		
	Repair and renovation and expansion of dressmaking and tailoring nc ii workshop per UTPRAS Registration Requirement	E. Abulon	Negotiation (SVP 53.9 above 50k)		2nd Quarter		Trust Fund	215,960.00	215,960.00		
	Supplies and Materials for making of MFF Drop Off	D. Tayag	Other Negotiated Procurement (50k or less)		2nd Quarter		General Fund	20,650.00	20,650.00		
	Construction of Hand Washing and Sanitizer Station and new Flag Pole	E. Abulon	Other Negotiated Procurement (50k or less)		2nd Quarter		General Fund	14,000.00	14,000.00		Procurement of construction supplies and materials to be use in constructing additional hand washing station to address the need in preventing COVID-19 Pandemic
	Megaphone for Admin and School Use	A. Tumong	Other Negotiated Procurement (50k or less)		2nd Quarter		Trust Fund	5,000.00	5,000.00		Served as communication devices to remind students and employees to maintain social distancing during COVID-19 Pandemic
							TOTAL	948,065.00	948,065.00		

Prepared by:

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