



Republic of the Philippines  
**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
 Region IX, Zamboanga Peninsula  
**KABASALAN INSTITUTE OF TECHNOLOGY**  
 (Formerly Kabasalan National Vocational School)  
 Kabasalan, Zamboanga Sibugay

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2019**

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO/ End-USER	MODE OF PROCUREMENT	Schedule for procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program Projects)
				Advs/Post of IB/REI	SUB/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TESD SERVICES											
	Training Supplies Materials and Expenses	CORE	NP 53.9 Small Value Procurement		3rd to 4th quarter		UAQTEA Fund	5,740,920.00	5,740,920.00		Funding for Supplies, materials, tools and equipment for various training programs under Universal Access for Quality Tertiary Education Act (UAQTEA) Trainings	
	Facilities, Equipment and Tools Maintenance Expenses	CORE	NP 53.9 Small Value Procurement		3rd to 4th quarter		UAQTEA Fund	1,969,717.00	1,969,717.00		Funding for Facilities, Equipment and Tools Maintenance Expenses	
	T-shirts/Polo Shirt for the Trainees (3 pcs per trainee)	CORE	NP 53.9 Small Value Procurement		3rd to 4th quarter		UAQTEA Fund	585,000.00	585,000.00		Funding for UAQTEA Trainees T-shirt	
	Assessment Fee and Supplies and Materials	CORE	NP 53.9 Small Value Procurement		3rd to 4th quarter		UAQTEA Fund	808,000.00	808,000.00		Funding for Assessment Fee and Supplies and Materials use during the conduct of various training programs under UAQTEA Trainings	
	Procurement of Toolkit	CORE	Competitive Bidding		3rd to 4th quarter		UAQTEA Fund	10,600,000.00	10,600,000.00		Funding for Procurement of Toolkit use during the conduct of various training programs under UAQTEA Trainings	
	Utilities -Electricity per Qualification usage	ADMIN	Direct Contracting		3rd to 4th quarter		UAQTEA Fund	2,592,787.00	2,592,787.00		Funding for Utility Expenses during the conduct of various training programs under UAQTEA Trainings	
	Honoraria for Job Order Instructor under UAQTEA Training	ADMIN	Direct Contracting		3rd to 4th quarter		UAQTEA Fund	3,548,218.00	3,548,218.00		Funding for Job Order Trainer's Honorarium under UAQTEA Trainings	



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	Trainees Miscellaneous Expenses	CORE			3rd to 4th quarter		UAQTEA Fund	585,000.00	585,000.00		Funding for UAQTEA Trainees Library Fee, Dental and Medical, Student Support Services, Accidental Insurance and Identification Card
	Trainees Instructional Materials	CORE			3rd to 4th quarter		UAQTEA Fund	6,625,000.00	6,625,000.00		Funding for Instructional Materials for UAQTEA Trainees
	Trainees Living Allowance	CORE			3rd to 4th quarter		UAQTEA Fund	10,392,000.00	10,392,000.00		Funding for Living Allowance for UAQTEA Trainees (160 per day x Qualification no. of training days)
							<b>TOTAL</b>	<b>43,446,642.00</b>	<b>43,446,642.00</b>		

Prepared by: **Certified Correct By:**

**ZAITON N. SUMPO**  
 Administrative Officer I  
 BAC Secretariat  
 7/15/2019

**ROMEEA TANISI**  
 Assistant Professor II  
 BAC Chairman  
 7/15/2019

**Certified Funds Available /  
 Certified Appropriate Funds Available:**

Approved by:

**JASON REY L. ONMAC, CPA**  
 Accountant  
 Head, Accounting Division/ Authorized Representative  
 7/15/2019

**GRETA D. SABROSO, Ed. D.**  
 Vocational School Administrator  
 Head of Office/Agency  
 7/15/2019