



Republic of the Philippines
 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 Region IX, Zamboanga Peninsula
 ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE
 Kabasalan, Zamboanga Sibugay
Asia Pacific Accreditation & Certification Commission (APACC) -Silver Level

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021
Non- Common Use Supplies
January to June 2021

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO/ End-USER	MODE OF PROCUREMENT	Schedule for procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program Projects)
				Ads/Post of IB/REI	SUB/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other General Administration Delivery of Basic Services												
	Replacement of various defective office appliances	Assessment	NP 53.9 Small Value Procurement		1st quarter			General Fund	112,000.00	112,000.00		
	Replacement of various defective computer parts items	Assessment	NP 53.9 Small Value Procurement		3rd Quarter			General Fund	269,000.00	269,000.00		
Repairs and Maintenance												
	Repairs of Lathe Machine	CORE	NP 53.9 Small Value Procurement		1st quarter			General Fund	18,800.00	18,800.00		
	Repairs and Renovation of Old ROTC Room, Beauty Care NC II and the new Housekeeping NC II Building	ADMIN	NP 53.9 Small Value Procurement		1st quarter			General Fund	992,924.00	992,924.00		
	Room Improvement for Cookery NC II, FBS NC III Training Shop and Peso Office	ADMIN	NP 53.9 Small Value Procurement		2nd quarter			General Fund	129,000.00	129,000.00		
ASSESSMENT CENTER COMPLIANCE AUDIT												
	Training Tools, Equipment, Supplies and Materials for Plumbing NC I & NC II Assessment Compliance Audit	Assessment	NP 53.9 Small Value Procurement		3rd Quarter			Trust Fund	725,900.00	725,900.00		
	Training Tools, Equipment, Supplies and Materials for Masonry Nc III Assessment Compliance Audit	Assessment	NP 53.9 Small Value Procurement		3rd Quarter			Trust Fund	120,500.00	120,500.00		
	Training Tools, Equipment, Supplies and Materials for Machining NC I, Smaw NC II, and Masonry NC II Compliance Audit	Assessment	NP 53.9 Small Value Procurement		3rd Quarter			Trust Fund	260,000.00	260,000.00		
	Training Tools, Equipment, Supplies and Materials for Food Processing NC II Assessment Compliance Audit	Assessment	NP 53.9 Small Value Procurement		3rd Quarter			Trust Fund	110,000.00	110,000.00		



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UTPRAS COMPLIANCE AUDIT												
	Tools and Equipment supplies for Tailoring NC II UTPRAS Compliance Audit	CORE	NP 53.9 Small Value Procurement	3rd Quarter				Trust Fund	415,000.00	415,000.00		
	Tools and Equipment supplies for Barangay Health Services NC II UTPRAS Compliance Audit	CORE	NP 53.9 Small Value Procurement	3rd Quarter				Trust Fund	273,000.00	273,000.00		
								TOTAL	3,426,124.00	3,426,124.00		

Prepared by:

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Certified Correct By:

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 Assistant Professor II
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Certified Funds Available /
 Certified Appropriate Funds

JASON REY L. OMAC, CPA
 Accountant
 Head, Accounting Division

Approved by:

GLADYS A. TIONGCO, Ed. D.
 OIC-Vocational School Administrator
 Head of Office/Agency