



Republic of the Philippines  
**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
 Region IX, Zamboanga Peninsula  
**KABASALAN INSTITUTE OF TECHNOLOGY**  
 (Formerly Kabasalan National Vocational School)  
 Kabasalan, Zamboanga Sibugay

**ANNUAL PROCUREMENT PLAN FOR FY 2018**

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO/End-USER	MODE OF PROCUREMENT	Schedule for procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program)
				Ads/Post of IB/REI	SUB/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADM CES	Electrical Supplies	ADMIN/CORE Unit	SHOPPING		Year Round			General Fund	31,278.00	31,278.00		
ADM CCS	Computer Supplies/Consumables	ADMIN/CORE Unit	SHOPPING		Year Round			General Fund	470,598.00	470,598.00		
ADM COS	Office Supplies/Consumables	ADMIN/CORE Unit	SHOPPING		Year Round			General Fund	581,198.00	581,198.00		
ADM COD	Office Devices	ADMIN/CORE Unit	SHOPPING		Year Round			General Fund	72,543.00	72,543.00		
ADM CJS	Janitorial Supplies	ADMIN/CORE Unit	SHOPPING		Year Round			General Fund	190,938.00	190,938.00		
ADM COE	Office Equipment	ADMIN/CORE Unit	SHOPPING		Year Round			General Fund	48,925.00	48,925.00		
ADM OOS	Other Office Supplies	ADMIN/CORE Unit	SHOPPING		Year Round			General Fund	278,391.00	278,391.00		
ADM OOS	Accountable Forms	ADMIN	Direct Contracting		Year Round			General Fund	150,000.00	150,000.00		For Cashier Use
ADM OOS	Commercial Check	ADMIN	Direct Contracting		Year Round			General Fund	14,400.00	14,400.00		For Cashier Use
ADM OOS	ID Card Printing Consumables	Registrar's Office	Direct Contracting		1st and 3rd quarter			General Fund	96,000.00	96,000.00		For Students ID
ADM OOS	Technocrat Bulletin	ADMIN	Direct Contracting		3rd Quarter			General Fund	100,000.00	100,000.00		For School Paper Printing
ADM OOE	Other Office Equipment	ADMIN/CORE Unit	SHOPPING		Year Round			General Fund	228,000.00	228,000.00		
ADM CLI MED	Clinic Medicines	M. Estaño	SHOPPING		Year Round			General Fund	31,100.00	31,100.00		School Clinic
ADM CLI SUP	Clinic Supplies and Materials	M. Estaño	NP- SVP		Year Round			General Fund	59,750.00	59,750.00		School Clinic
	Repairs and Materials for MIDCAM	E. Abulon	Competitive Bidding		2nd Quarter			General Fund	642,610.00	642,610.00		
	Other Construction Materials	E. Abulon	NP- SVP		Year Round			General Fund	154,350.00	154,350.00		
CORE ALT	Automotive I	H. Pizon	SHOPPING		Year Round			General Fund	309,415.00	309,415.00		TVET Trainings
CORE BC	Beauty Care	G. Tiongco	SHOPPING		Year Round			General Fund	80,630.00	80,630.00		TVET Trainings
CORE BAR	Bartending	F. Carpio/E. Baylon	SHOPPING		Year Round			General Fund	122,337.00	122,337.00		TVET Trainings
CORE BPP	Bread and Pastry Production	A. Dacula/G. Nubog	SHOPPING		Year Round			General Fund	230,919.00	230,919.00		TVET Trainings
CORE COK	Cookery	F. Carpio/S. Pallar	SHOPPING		Year Round			General Fund	132,513.00	132,513.00		TVET Trainings
CORE CSS	Computer System Servicing	J. Velasco/M. Magbanua	SHOPPING		Year Round			General Fund	140,600.00	140,600.00		TVET Trainings
CORE CAR	Carpentry	R. Sangcom	SHOPPING		Year Round			General Fund	438,650.00	438,650.00		TVET Trainings
CORE DRI	Driving	A. Aure/D. Diadula	SHOPPING		Year Round			General Fund	161,570.00	161,570.00		TVET Trainings
CORE EIM	Electrical Installation and Maintenance	P. Trayvilla/ C. Bayawa	SHOPPING		Year Round			General Fund	556,542.90	556,542.90		TVET Trainings
CORE EPAS	Electronic Products Assembly And Servicing	P. Pagayon/O. Tomas	SHOPPING		Year Round			General Fund	57,626.00	57,626.00		TVET Trainings
CORE FBS	Food and Beverage Services	A. Ellorin/M. Comedido	SHOPPING		Year Round			General Fund	258,100.00	258,100.00		TVET Trainings
CORE FP	Food Processing	E. Baylon	SHOPPING		Year Round			General Fund	77,650.00	77,650.00		TVET Trainings
CORE FO	Front Office Services	M. Quirante	SHOPPING		Year Round			General Fund	196,888.42	196,888.42		TVET Trainings
CORE GAR	Garments	G. Limbaro/J. Jaukal/M. Cotejo	SHOPPING		Year Round			General Fund	114,039.20	114,039.20		TVET Trainings





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CORE HKK	Housekeeping	C. Supil/ C. Capitania / A. Cordova	SHOPPING		Year Round			General Fund	41,691.50	41,691.50		TVET Trainings
CORE MACH	Machining	R. Siason/ B. Barrios	SHOPPING		Year Round			General Fund	215,900.00	215,900.00		TVET Trainings
CORE MAN	Masonry	B. Parajao/ B. Jambaro	SHOPPING		Year Round			General Fund	890,647.45	890,647.45		TVET Trainings
CORE MSES	Motorcycle/Small Engine Servicing	A. Aure	SHOPPING		Year Round			General Fund	243,323.00	243,323.00		TVET Trainings
CORE PLUM	Plumbing	P. Parajao	SHOPPING		Year Round			General Fund	610,342.41	610,342.41		TVET Trainings
CORE SMAW	Shielded Metal Arc Welding	D. Tayag/N. Bait-it	SHOPPING		Year Round			General Fund	911,181.00	911,181.00		TVET Trainings
									<b>8,940,646.88</b>			

Prepared by:

ZAIRON D. SUMPO  
Administrative Officer I  
Property/Supply Officer  
10/16/2017  
Date

Certified Correct By:

RENERIO P. RARDILLO  
Assistant Professor II  
CORE NOI  
10/16/2017  
Date

Certified Funds Available /  
Certified Appropriate Funds Available:

JAYROUL A. PASCULADO  
Accountant I  
Accountant  
10/16/2017  
Date

Approved by:

ELMER Y. ABULON  
Administrative Officer IV  
ADMIN Head  
10/16/2017  
Date

GRETA D. SABROSO, Ed. D.  
Vocational School Administrator  
Head of Office/Agency  
10/16/2017  
Date