



Zamboanga Sibugay Polytechnic Institute

ANNUAL PROCUREMENT PLAN FOR FY 2026

UPDATED [Version No.2]

INDICATIVE

FINAL

PROCUREMENT PROJECT DETAILS

PROJECTED TIMELINE (MM/YYYY)

FUNDING DETAILS

PROCUREMENT STRATEGY OR TOOLS

REMARKS
(Other relevant descriptions of the procurement project, if applicable)

PROCUREMENT PROJECT DETAILS													
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Approved Budget for the Contract (PHP)	PROCUREMENT STRATEGY OR TOOLS	(Other relevant descriptions of the procurement project, if applicable)		
Column 1			Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements													
Common Use Supplies and Equipment not Available at PS-DBM	Administrative Division Supply Office/ Lynde G. Barcos	Various Office Supplies not available in PS-DBM	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	1,562,150.40	Renewal of Regular and Recurring Services	For regular office operations		
Common Use Supplies and Equipment not Available at PS-DBM	Administrative Division Supply Office/ Lynde G. Barcos	Various Office Supplies not available in PS-DBM	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	1,400,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Security Service	Administrative Division/ Presco P. Carate, Jr.	Agency needs to hire services to protect the premises and trainees from threats and danger within the facility	Competitive Bidding	YES	LCRB	10/2025	12/2025	GAA 2026 - Current Appropriation / Sailing Ship Program	1,350,000.00	Renewal of Regular and Recurring Services/ Early Procurement Activity (EPA)	For regular office operations Conducted by RBAC		
Fuel, Oil and Lubricants	Administrative Division/ Presco P. Carate, Jr.	Gasoline, Diesel and Lubricants for F.Y. 2026	Negotiated Procurement	YES	LCRB/MEARB	10/2025	12/2025	GAA 2026 - Current Appropriation / Sailing Ship Program	600,000.00	Renewal of Regular and Recurring Services/ Early Procurement Activity (EPA)	For regular office operations		
Medical Supplies and Medicines (Admin, Training, Assessment)	Administrative Division/ Marie Cris M. Sogao	Medical Supplies for clinic, training and assessment requirements	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	50,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Medical Supplies and Medicines (Admin, Training, Assessment)	Administrative Division/ Marie Cris M. Sogao	Medical Supplies for clinic, training and assessment requirements	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	150,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Consumables for CBT (Non-Scholarship)	VIS Office/ Romeo A. Tamsi	Consumables for community-based training (non-scholarship)	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	100,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Training Supplies, Materials, Tools and Equipment (consumables and equipment)	VIS Office/ Romeo A. Tamsi	Consumables, Tools, and Equipment for Skills Training	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	3,000,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Training Supplies, Materials, Tools and Equipment (consumables and equipment)	VIS Office/ Romeo A. Tamsi	Consumables, Tools, and Equipment for Skills Training	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	1,000,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Skills Competition	VIS Office/ Romeo A. Tamsi	Consumables, Tools, and Equipment for Skills Competition	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	600,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Skills Competition	VIS Office/ Romeo A. Tamsi	Consumables, Tools, and Equipment for Skills Competition	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	200,000.00	Renewal of Regular and Recurring Services	For regular office operations		
TVSP Training Supplies, Materials, Tools and Equipment (consumables and equipment)	VIS Office/ Romeo A. Tamsi	TVSP Consumables, Tools, and Equipment for Skills Training	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	450,000.00	Renewal of Regular and Recurring Services	For regular office operations		
TVSP Training Supplies, Materials, Tools and Equipment (consumables and equipment)	VIS Office/ Romeo A. Tamsi	TVSP Consumables, Tools, and Equipment for Skills Training	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	50,000.00	Renewal of Regular and Recurring Services	For regular office operations		
CBTP Training Supplies, Materials, Tools and Equipment (consumables and equipment)	VIS Office/ Romeo A. Tamsi	CBTP Consumables, Tools, and Equipment for Skills Training	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	300,000.00	Renewal of Regular and Recurring Services	For regular office operations		
CBTP Training Supplies, Materials, Tools and Equipment (consumables and equipment)	VIS Office/ Romeo A. Tamsi	CBTP Consumables, Tools, and Equipment for Skills Training	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	80,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Skills Province STEP Training Supplies, Materials, Tools and Equipment (consumables and equipment)	VIS Office/ Romeo A. Tamsi	Skills Province STEP Consumables, Tools, and Equipment for Skills Training	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	270,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Skills Province STEP Training Supplies, Materials, Tools and Equipment (consumables and equipment)	VIS Office/ Romeo A. Tamsi	Skills Province STEP Consumables, Tools, and Equipment for Skills Training	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	970,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Graduation Ceremony Supplies, Materials, Tools and Equipment (consumables and equipment)	VIS Office/ Romeo A. Tamsi	Graduation Ceremony Supplies, Materials, Tools, and Equipment	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	350,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Other Supplies - Electrical Maintenance	Administrative Division/ Romeo O. Carate, Jr.	Supplies for electrical maintenance	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	200,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Other Supplies - Electrical Maintenance	Administrative Division/ Romeo O. Carate, Jr.	Supplies for electrical maintenance	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	100,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Other Supplies - General Maintenance	Administrative Division/ Presco P. Carate, Jr.	Supplies for general maintenance	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	200,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Other Supplies - General Maintenance	Administrative Division/ Presco P. Carate, Jr.	Supplies for general maintenance	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	100,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Other Supplies - Others (Tarpaulins, Shirts, etc.)	Administrative Division/ Presco P. Carate, Jr.	Other supplies (Tarpaulins, Shirts, etc.)	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	100,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Other Supplies - Others (Tarpaulins, Shirts, etc.)	Administrative Division/ Presco P. Carate, Jr.	Other supplies (Tarpaulins, Shirts, etc.)	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	50,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Assessment Supplies Materials, Consumables, Tools, and Equipment	Assessment Office/ Any N. Nabelid	Provision of Supplies Materials, Consumables, Tools, and Equipment for the Assessment Center	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	3,000,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Assessment Supplies Materials, Consumables, Tools, and Equipment	Assessment Office/ Any N. Nabelid	Provision of Supplies Materials, Consumables, Tools, and Equipment for the Assessment Center	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation / Sailing Ship Program	1,000,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Meals and Snacks for Meetings, Conference and Annual Events	Administrative Division/ Presco P. Carate, Jr.	Monthly meeting, training and Annual Events and School Activities	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	400,000.00	Renewal of Regular and Recurring Services	For regular office operations		
Meals and Snacks for Meetings, Conference and Annual Events	Administrative Division/ Presco P. Carate, Jr.	Monthly meeting, training and Annual Events and School Activities	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	400,000.00	Renewal of Regular and Recurring Services	For regular office operations		
IGP - Rentals (Venue, Facility, Equipment Maintenance Expenses)	Administrative Division/ Presco P. Carate, Jr.	Provision for Maintenance of Rental Facilities and Equipment	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	Internally - Generated Income	30,000.00	Renewal of Regular and Recurring Services	For regular office operations		
IGP - Hostel and Dormitory (Operating Expenses)	Housekeeping Department/ Alvin A. Carate	Provision of Supplies, materials, and services use in Hostel	Small Value Procurement	NO	LCRB/MEARB	01/2026	12/2026	Internally - Generated Income	50,000.00	Renewal of Regular and Recurring Services	For regular office operations		

IGP - Garments (Operating Expense)	Maire P. Cotejo	Provision of Supplies, materials and services use in IGP Garments	NO	LCRB/MEARB	01/2026	12/2026	Internally - Generated Income	30,000.00	Renewal of Regular and Recurring Services	For regular office operations
IGP - Catering (Operating Expense)	May P. Comedido	Provision of Supplies, materials, and services use in IGP Catering	NO	LCRB/MEARB	01/2026	12/2026	Internally - Generated Income	150,000.00	Renewal of Regular and Recurring Services	For regular office operations
IGP - Catering (Operating Expense)	May P. Comedido	Provision of Supplies, materials, and services use in IGP Catering	NO	LCRB/MEARB	01/2026	12/2026	Internally - Generated Income	150,000.00	Renewal of Regular and Recurring Services	For regular office operations
IGP - Agricultural (Operating Expense)	Administrative Division/Presco P. Caraneta, Jr.	Provision of Supplies, materials, and services use in IGP Catering	NO	LCRB/MEARB	01/2026	12/2026	Internally - Generated Income	300,000.00	Renewal of Regular and Recurring Services	For regular office operations
IGP - Agricultural (Operating Expense)	Administrative Division/Presco P. Caraneta, Jr.	Provision of Supplies, materials, and services use in IGP Catering (2)	NO	LCRB/MEARB	01/2026	12/2026	Internally - Generated Income	200,000.00	Renewal of Regular and Recurring Services	For regular office operations
IGP - Agricultural (Operating Expense)	Administrative Division/Presco P. Caraneta, Jr.	Provision of Supplies, materials, and services use in IGP Catering (2)	NO	LCRB/MEARB	01/2026	12/2026	Internally - Generated Income	300,000.00	Renewal of Regular and Recurring Services	For regular office operations
IGP Utilization for Institutional Development	Administrative Division/Presco P. Caraneta, Jr.	Provision for institutional development project out of IGP Fund	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	500,000.00	Renewal of Regular and Recurring Services	For regular office operations
GAD Activities	Administrative Division/Alvin A. Gadora	Provision for GAD activities	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	250,000.00	Renewal of Regular and Recurring Services	For regular office operations
Advocacy Projects (Printing and Publications, Media Subscriptions, etc.)	Administrative Division/Alvin A. Tamsi	Provision for promotional activities includes printing of school agency publications, media subscriptions, etc.	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00	Renewal of Regular and Recurring Services	For regular office operations
Green TVET Integration	VIS Office/ Romee A. Tamsi	Provision for Green TVET programs, research and development	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	300,000.00	Renewal of Regular and Recurring Services	For regular office operations
Research and Development	VIS Office/ Romee A. Tamsi	Provision for research and development	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	200,000.00	Renewal of Regular and Recurring Services	For regular office operations
Risk Reduction and Disaster Response System, Supplies and Activities	Administrative Division/ Joseph P. Caraneta, Jr.	Includes CCTV and Alarm Systems, Fire Extinguisher and other Supplies, and expenses for related activities	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	300,000.00	Renewal of Regular and Recurring Services	For regular office operations
Library Rehabilitation (including repairs - buildings)	Administrative Division/ Josephine Z. Bacalan	Provision for the rehabilitation of the library (books and facility)	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	500,000.00	Renewal of Regular and Recurring Services	For regular office operations
I.T. Infrastructure Project (Faculty and Student Portal, RFID System, Accounting and Procurement System)	Administrative Division/ Joseph D. Velasco, Jr.	Provision for I.T. Infrastructure projects (Faculty and student Portal, RFID System, Accounting and Procurement System)	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00	Renewal of Regular and Recurring Services	For regular office operations
Installation of Stable Internet Connection	Administrative Division/ Joseph D. Velasco, Jr.	Installation of Stable Internet Connection	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00	Renewal of Regular and Recurring Services	For regular office operations
Repair and Maintenance - Facility (Assessment/Training Workshops)	VIS Office/ Romee A. Tamsi	For upkeep of assessment/training facilities for compliance to standards	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00	Renewal of Regular and Recurring Services	For regular office operations
Consulting Services for RTIC Renovation	Administrative Division/ Presco P. Caraneta, Jr.	Consulting Services for the Renovation of RTIC Building affected by fire incident	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,600,000.00	Renewal of Regular and Recurring Services	For regular office operations
RTIC Renovation	Administrative Division/ Presco P. Caraneta, Jr.	Renovation of RTIC Building affected by fire incident	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,000,000.00	Renewal of Regular and Recurring Services	For regular office operations
Cookery Workshop Renovation	Administrative Division/ Presco P. Caraneta, Jr.	Renovation of Cookery Workshop	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	5,000,000.00	Renewal of Regular and Recurring Services	For regular office operations
Repair and Maintenance - Buildings	Administrative Division/ Presco P. Caraneta, Jr.	For upkeep of buildings and other Structures	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	250,000.00	Renewal of Regular and Recurring Services	For regular office operations
Repair and Maintenance - Machinery and Equipment	Administrative Division/ Presco P. Caraneta, Jr.	For upkeep of machinery and equipment	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00	Renewal of Regular and Recurring Services	For regular office operations
Repairs and Maintenance - Motor Vehicle	Administrative Division/ Presco P. Caraneta, Jr.	Supplies for vehicle maintenance	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00	Renewal of Regular and Recurring Services	For regular office operations
Repairs and Maintenance - Motor Vehicle	Administrative Division/ Presco P. Caraneta, Jr.	Supplies for vehicle maintenance	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	500,000.00	Renewal of Regular and Recurring Services	For regular office operations
Intervening Works and Projects	Administrative Division/ Presco P. Caraneta, Jr.	Projects for intervening works and projects per directives	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00	Renewal of Regular and Recurring Services	For regular office operations
Accountable Form	Administrative Division/ Supply Office/ Lynda G. Caraneta, Jr.	Printed Accountable Forms such as Government Official Receipts, Invoices etc.	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00	Renewal of Regular and Recurring Services	For regular office operations
Fidelity Bond Premiums	Administrative Division/ Cashier's Office/ Michelle Ann F. Lueb	Provision of Fidelity Bond for Accountable Officers	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	40,000.00	Renewal of Regular and Recurring Services	For regular office operations
Vehicle Registration and Insurance	Administrative Division/ Presco P. Caraneta, Jr.	Registration and Insurance of Agency-owned Vehicle	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00	Renewal of Regular and Recurring Services	For regular office operations
Commercial Check	Administrative Division/ Cashier's Office/ Michelle Ann F. Lueb	Commercial Checks for payments	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00	Renewal of Regular and Recurring Services	For regular office operations
Photocopier Machine Consumables and Maintenance	Administrative Division/ Nasser H. Utangan	Supplies and maintenance of Photocopier Machine (Toner and other consumables)	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	2,400,000.00	Renewal of Regular and Recurring Services	For regular office operations
Other Professional Services - Trainers	VIS Office/ Romee A. Tamsi	Provision for Job Order/Contract of Service - Trainers	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	4,400,000.00	Renewal of Regular and Recurring Services	For regular office operations
Other General Services - Office Aide and Maintenance	Administrative Division/ Presco P. Caraneta, Jr.	Provision for Job Order/Contract of Maintenance	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00	Renewal of Regular and Recurring Services	For regular office operations
Other General Services - Others	Administrative Division/ Presco P. Caraneta, Jr.	Provision for Job Order/Contract of Service - Other local contracts of service	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,800,000.00	Renewal of Regular and Recurring Services	For regular office operations
Other Professional Services - Assessors	Assessment Office/ Alvin A. Tamsi	Provision for Assessors Fees	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	135,079.00	Renewal of Regular and Recurring Services	For regular office operations
Materials needed for the gala costume used in military drill exercises competition	May P. Comedido, Alvin Decula, Jane Dabagan	Provision for gala costume used in military drill exercises competition	NO	LCRB	02/2026	09/2026	GAA 2026 - Current Appropriation	8,477.00	Renewal of Regular and Recurring Services	For regular office operations
Jobs fair one stop shop caravan at Capitol, Ipi, Zap	Analyn J. Eborin	Provision for jobs fair one stop shop caravan at Capitol, Ipi, Zap	NO	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation	4,845.00	Renewal of Regular and Recurring Services	For regular office operations
Consumables for skills demonstration for COAS employees in observance of national women's month celebration (KIMCH MAKING)		Provision for skills demonstration for COAS employees	NO	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation		Renewal of Regular and Recurring Services	For regular office operations

Self demonstration for coffee making in BUMP Inlets District Jail, Inlets, Zip	May P. Cornelio	Provision for skills demonstration for coffee making in BUMP Inlets District Jail, Inlets, Zip	Small Value Procurement	NO	LCRB	06/2026	06/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	5,340.00	Renewal of Regular and Recurring Services	For regular office operations
Materials in SMMW NC III UTPRASS registration	Eden A. Mongcopa	Provision for SMMW NC III UTPRASS registration	Small Value Procurement	NO	LCRB	02/2026	02/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	46,000.00	Renewal of Regular and Recurring Services	For regular office operations
Purchase of training materials for scaffold NC II	Eden A. Mongcopa	Provision for training materials for scaffold NC II	Direct Acquisition	NO	LCRB/MEARB	07/2026	07/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	180,000.00	Renewal of Regular and Recurring Services	For regular office operations
Purchase of construction materials for the repair and renovation of the library building	Presco P. Canete Jr.	Provision of construction materials for the repair and renovation of the library building	Direct Acquisition	NO	LCRB/MEARB	07/2026	07/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	187,059.00	Renewal of Regular and Recurring Services	For regular office operations
For E-Commerce operations level NC III	Jon Michael L. Morillano	Provision for E-Commerce operations level NC III	Small Value Procurement	NO	LCRB/MEARB	07/2026	07/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	431,000.00	Renewal of Regular and Recurring Services	For regular office operations
Materials, tools and equipment of PV System Installation NC II UTPRASS registration use	Eden A. Mongcopa	Provision for Materials, tools and equipment of PV System Installation NC II UTPRASS registration use	Small Value Procurement	NO	LCRB/MEARB	07/2026	07/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	765,000.00	Renewal of Regular and Recurring Services	For regular office operations
CNC Turning tools, materials and consumables for national skills competition	Eden A. Mongcopa	Provision for turning tools, materials and consumables for national skills competition	Direct Contracting	NO	LCRB/MEARB	07/2026	08/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	994,500.00	Renewal of Regular and Recurring Services	For regular office operations
Procurement of construction materials for the enhancement of the Innovation Building's Hall Kitchen area	Presco P. Canete Jr.	Provision for procurement of construction materials for the enhancement of the Innovation Building's Hall Kitchen area	Direct Acquisition	NO	LCRB/MEARB	07/2026	08/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	190,000.00	Renewal of Regular and Recurring Services	For regular office operations
To produce construction materials and equipment for the enhancement of the research and development room	Presco P. Canete Jr.	Provision to procure construction materials and equipment for the enhancement of the research and development room	Direct Acquisition	NO	LCRB/MEARB	07/2026	08/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	195,000.00	Renewal of Regular and Recurring Services	For regular office operations
Procurement of modern equipment in driving NC II	Eden A. Mongcopa	Provision of procurement of modern equipment in driving NC II	Direct Acquisition	NO	LCRB/MEARB	07/2026	08/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	98,600.00	Renewal of Regular and Recurring Services	For regular office operations
Materials, devices and equipment for National Skills Olympics 2026-Hotel Reception	Analyn J. Eborin	Provision of materials, devices and equipment for National Skills Olympics 2026-Hotel Reception	Direct Acquisition	NO	LCRB/MEARB	07/2026	08/2026	Sailing Ship Program / GAA 2026 - Current Appropriation	1,800,000.00	Renewal of Regular and Recurring Services	For regular office operations
Other Professional Services - Assessors	Assessment Official/ Am N. Mabid	Provision for Assessors Fees	Direct Contracting	NO	LCRB/MEARB	01/2026	12/2026	Sailing Ship Program / GAA 2026 - Current Appropriation		Renewal of Regular and Recurring Services	For regular office operations
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Postage and Courier Service	Administrative Division/ Cashier's Office/ Michelle Ann F. Lualaba	Payment for Postage and Courier Services	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	5,000.00	Renewal of Regular and Recurring Services	For regular office operations
Legal Services (Notarization, Affidavits, and Others)	Administrative Division/ Presco P. Canete, Jr.	Legal Services (Notarization, Affidavits, and Others)	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000.00	Renewal of Regular and Recurring Services	For regular office operations
Water and Purified Refilling Drinking Water	Administrative Division/ Supply Office/ Maria G. Bayocan	Supply of Water and Purified Drinking Water F.Y. 2026	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	60,000.00	Renewal of Regular and Recurring Services	For regular office operations
Traveling Expenses - Trainings/Seminars	Administrative Division/ Presco P. Canete, Jr.	Annual Seminar/Training for Trainers and Non Teaching Staff (Transportation and DTE)	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	1,000,000.00	Renewal of Regular and Recurring Services	For regular office operations
Training Expenses (Registration Fees, and Other Staff Development Expenses)	Administrative Division/ Presco P. Canete, Jr.	Annual Seminar/Training for Trainers and Non Teaching Staff (Registration fees, etc.)	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	100,000.00	Renewal of Regular and Recurring Services	For regular office operations
Traveling Expenses - TESDA operations (conduct of trainings, meetings, audits, inspection, etc.)	Administrative Division/ Presco P. Canete, Jr.	Traveling Expenses for TESDA Operations (conduct of trainings, meetings, audits, inspection, etc.)	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	400,000.00	Renewal of Regular and Recurring Services	For regular office operations
Electricity Bill	Administrative Division/ Presco P. Canete, Jr.	Operating Expenses - Electricity	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	2,400,000.00	Renewal of Regular and Recurring Services	For regular office operations
Water Bill	Administrative Division/ Presco P. Canete, Jr.	Operating Expenses - Water	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	5,000.00	Renewal of Regular and Recurring Services	For regular office operations
Telephone and Internet	Administrative Division/ Presco P. Canete, Jr.	Internet and Telephone Subscription, Service	Direct Acquisition	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	150,000.00	Renewal of Regular and Recurring Services	For regular office operations
Agency Website Renewal	Administrative Division/ Joseph D. Velasco, Jr.	Website Subscription for the school and public information, access of E-learning, delivery of current events in the school	Direct Acquisition	NO	LCRB/MEARB	01/2026	06/2026	GAA 2026 - Current Appropriation	10,000.00	Renewal of Regular and Recurring Services	For regular office operations

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment Available at PS-DBM	Administrative Division/ Supply Office/ Lyndee G. Barasa	Various Office Supplies	Negotiated Procurement (Agency-to-Agency)	NO	LCRB/MEARB	01/2026	12/2026	GAA 2026 - Current Appropriation / Sailing Ship Program	6,845,601.37	Renewal of Regular and Recurring Services	For regular office operations
Total Amount of Estimated Budget for EPA Projects:									1,950,000.00		
Total Amount of CSEs to be purchased from PS-DBM:									6,845,601.37		
Total Amount of Estimated Budget:									54,185,342.77		

Approved by:

Prepared by:

JOELMAR S. PERINO
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Chairman
 Date : July 27, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

JOSEPH D. VELASCO, JR.
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Chairperson
 Date : January 28, 2026

ENGR. HERBERT B. CONTRIVIDA
 Signature over Printed Name
 Position/Designation
 Head of the Procuring Entity
 Date : July 27, 2026